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CITY OF FRANKLIN, NEW HAMPSHIRE



A Friendly City on the Move

ANNUAL

REPORT

1976



OPERATING

BUDGET

1977

Dedicated To:


Eugene S. Daniell, Jr.

*as a standing memorial
for his dedication to the
City of Franklin*

Prepared by:

James A. McSweeney
City Manager

University of New Hampshire Library



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ACKNOWLEDGEMENT

Acknowledgement and appreciation is extended to everyone who participated in the preparation of this Annual Report and Budget and particularly to the Department Personnel who supplied essential information. The cooperation and support by the entire Municipal Organization throughout the year is a continuing activity that makes possible a Report such as this. Particular appreciation is extended to Mrs. Marguerite Collins and Mrs. Kathleen Bateson for their untiring efforts in the preparation of this report.

James A. McSweeney
City Manager



RESOLUTION NO. 5

FRANKLIN'S CITIZEN OF THE YEAR FOR 1976

MALCOLM H. THOMPSON

- WHEREAS, "Government of the people, by the people and for the people", can only exist and be preserved by those men and women who serve to uphold our United States Constitution and give of their time and talents to make it function; and,
- WHEREAS, The Honorable Malcolm H. Thompson, for the past 29 years has served our Judicial System with courage of conviction, dedication and has exemplified the necessary qualities and expertise so essential to the existence of a sound Government; and,
- WHEREAS, The Honorable Malcolm H. Thompson has served as Special Justice to the Franklin District Court for the past 20 years, also served the Community as City Solicitor in 1953, a member of the City Council in 1957-58-59, with dedication and interest in the growth and progress of the City of Franklin, New Hampshire.
- NOW, THEREFORE, BE IT RESOLVED, in token of our gratitude and esteem and in appreciation of the efforts of the many who have worked with him, that he be declared

FRANKLIN'S CITIZEN OF THE YEAR FOR 1976

AND BE IT FURTHER RESOLVED, that a copy of this Resolution be inscribed in the permanent records of the City and the original presented to the Honorable Malcolm H. Thompson.

Passed: January 3, 1977

It is noted that the original report
indicated that the subject was
in the area of the subject's
residence.

The following information was
obtained from the subject's
residence.

Page 11

Page 12

Page 13

Page 14

MAYOR'S INTERIM REPORT

JANUARY 3, 1977

MAYOR PAUL A. LEMIRE

The year 1976 has now become history. It was a year dedicated to celebrating our 200th anniversary of our independence. Being my first year as Mayor, it has been an extremely active year, but a very rewarding experience. It is one I shall long remember. The trials and tribulations were well over-shadowed by the strong show of participation and involvement of everyone in this Community.

I want to take this opportunity to thank all the people for their encouragement, support and cooperation extended to me this past year, especially my thanks to all the members of the City Council for their untiring energy and cooperation shown by their committee involvement within the respective departments assigned to them.

The success of any Mayor or Administrator can only be attributed to the cooperation of those who serve with him and work together to accomplish the goals aimed to improving our Community with a minimum increase on our tax base.

The most difficult task any Council has and the dilemma they face is how to provide an adequate level of services to its people and still maintain a relatively stable tax rate.

Our national economic situation has not improved to any appreciable extent. The ever-increasing rate of inflation has become a major obstacle in overcoming substantial increase in taxes. This past year we experienced a \$2.40 increase on our tax rate, representing the largest increase in several years. This year we are confronted with an even larger increase in our tax base, unless we make some hard-core decisions and curb expenditures.

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Every year at this time the City Council is deeply involved in informal budget hearings in an effort to determine expenditures necessary to effectively operate our municipal departments, along with school expenditures.

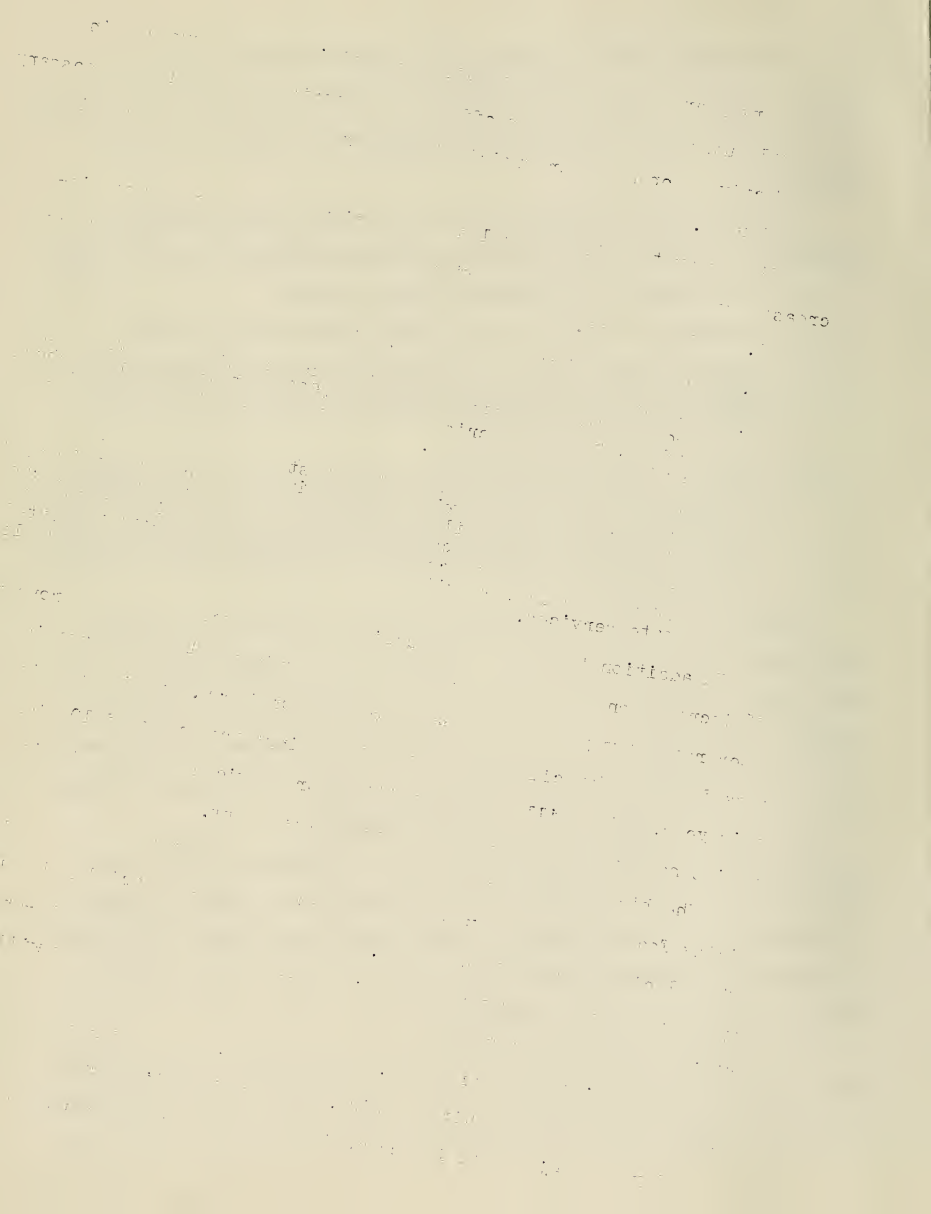
This year the City Council has to seriously consider budget increases which reflect the following proposed increases on our tax rate:

1. City budget, as presented, \$2.00 or more.
2. Expansion of our Jr. and Sr. High School \$1.57 or more
3. School budget, which the Council has not yet received, has been projected, will exceed \$100,000 over last year's School Budget, not considering the increases of teacher salaries, could represent over \$2.00.
4. Governor Thomson has proposed substantial cuts in our State Budget. These cuts will have a direct effect on our Community. To what extent it will affect communities at this time, cannot be projected, but I can assure you that certain services and funding rendered to communities by the State will be curtailed. If this occurs, we will be forced to pick up the tab or eliminate services.

In addition to this, the Council has been requested to approve a 10% increase on our water rate. I voted against a 40% increase in our water rates two years ago, when I was a Councilman, but it was finally passed by the Council. I am strongly against the proposed 10% increase this year. This will mean curtailing our services to meet our incoming monies necessary to operate the Water Department.

The birth of Revenue Sharing has been a tremendous asset in providing Federal Funds to up-grade our departments, especially in areas of replacing out-dated equipment. Revenue Sharing has been re-enacted by Congress with slight modifications, but the final results will definitely be an asset to our Community.

Our municipal departments, at this time, have never been in better shape, personnel or equipment wise. The availability of Revenue Sharing has played a major role in accomplishing our present status through our



Capital Improvement Program.

I have always been an avid supporter for a sound Capital Improvement Program, as a tool for planning community progress.

In my estimation, Mr. McSweeney, our City Manager, has done an excellent job in utilizing Revenue Sharing Funds toward this program.

Revenue Sharing does not totally fund our Capital Improvement program, as our tax dollars also have to be utilized in administrating this portion of our budget. Fortunately, because of Revenue Sharing, our tax dollars toward the Capital Improvement has been reduced, but not eliminated. Therefore, consideration has to be given as to the amount of tax dollars being utilized.

It is my belief if we are to minimize our tax increase with an effort to stabilize our tax rate for 1977, we are faced with a decision to level off on services, cut back on any additional departmental request, stabilize our Capital Improvement Program for this year with minimal increases, our school budget will have to be scrutinized even closer this year, last, but not least, not to add any additional personnel.

It will be my recommendation and request to the City Council, City Manager and Department Heads, that these steps be taken to reduce increases in our municipal budget which are absolutely necessary in achieving a minimal increase in our tax rate this year. The final decision remains in the hands of the City Council as they approach finalizing each budget.

One last word relative to the expansion of our Jr. and Sr. High School---Time and efforts for years have been spent to determine the needs as established--the question was set forth to the people with the Referendum Question. The Council voted their choice Scheme "A" as the

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results of the outcome on the Referendum. The proper motions have been passed to set forth the necessary procedures to finally put this project in motion.

It is my desire for the Building Committee, School Board and Architect, to work closely together to initiate the necessary modifications to plan "A" that will complete the necessary expansion within the amount specified on the Referendum of \$964,300. This may require consideration on part of the School Board to utilize their present facilities available to them at 100% utilization rather than the 80% to 85% as projected by the School Board. There are many school administrators I have spoken to who have indicated to me that maximum utilization of their facilities average 95% to 98%, and there is no reason, in my mind, why our present School Administration could not accomplish the same results. This would help to reduce the needs of extra classrooms as proposed in Scheme "A", thereby realizing sufficient savings necessary to accomplish the needs of our educational facilities within the amount of \$964,300. It is time we move forward and get this project completed.

In closing, I wish to extend to all of you a Very Happy New Year and may the coming year bring good health and prosperity to all of you and yours.

Paul A. Lemire
Mayor

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M A Y O R S

Frank N. Parsons	1895
Edward H. Sturtevant	1896
Charles W. Adams	1897-1898
Frank H. Daniell	1899
Rufus G. Burleigh	1900-1901
Harry W. Daniell	1902
Isaac N. Blodgett	1903-1904
George E. Shepard	1905
Willie L. Whittier	1906
Michael J. Nevins	1907-1908
Enos K. Sawyer	1909-1910
Seth W. Jones	1911-1912
William W. Edwards	1913-1914
Daniel E. Davis	1915
Alexander A. Beaton	1916-1917
Edward G. Leach	1918-1919
Daniel N. Whittaker	1920-1921
Louis H. Douphinett	1922-1923-1924
Elmer D. Kelley	1925-1926
W. Earle Goss	1927-1928
Dennis E. Sullivan	1929-1930-1931
Rodney A. Griffin	1932-1933
Alphonse Lagace	1934-1935-1936-1937
Charles W. Adams, Jr.	1938-1939
Henry J. Proulx	1940-1941-1942-1943
	1944-1945-1946-1947
Eugene S. Daniell, Jr.	1948-1949
W. Frank Welch	1950-1951
Harold W. Retter	1952
Wiggin S. Gilman	1953-1954-1955-1956
Herman W. Krueger	1957
Eugene S. Daniell, Jr.	1958
Wiggin S. Gilman	1959
Roland J. Desrochers	1960-1961-1962
Donald W. Cushing	1963-1964
Roland J. Desrochers	1965
Rolfe W. Camp	1966-1967
Robert J. Morin	1968-1969
Eugene S. Daniell, Jr.	1970-1971-1972-1973
	1974-1975
Paul A. Lemire	1976-1977

CITY COUNCIL

BOARDS & COMMISSIONS

Ward I

Rudolph LaBranche
Steve Wilson
John Ouellette Jr.

Term Expires

January, 1978
January, 1979
January, 1980

Ward II

Roger Desrochers
Louis Bergeron
Theodore Gladu

January, 1978
January, 1979
January, 1980

Ward III

Martin Feuerstein
Thomas Giroux
Clayton Gasset

January, 1978
January, 1979
January, 1980

BOARD OF HEALTH

Mary Cooper, R.N.
Dellas Lambert - Health Officer
Dr. Roland H. Beaudry

January, 1978
January, 1979
January, 1979

LIBRARY BOARD OF TRUSTEES

Claire Cushing
Josephine M. Beaudet
Dorothy Donegan
Edwards Briggs
Mary S. Piper
Emil Marshala

January, 1978
January, 1978
January, 1979
January, 1979
January, 1980
January, 1980

PLANNING BOARD

Edward Grzelak - Admin. Official
Martin Feuerstein - Council Representative
Frank Edmunds
Paul A. Lemire - Mayor
James A. Whittlemore
Janet Barber
Henry B. Trachy
Ralph Tilton
Barber Karl
Paul Ducette - (Alternate)
Stephen Tybursky - (Alternate)

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Journal of Management Studies, 19(6), 701-718.

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BOARDS & COMMISSIONS

Term Expires

HOUSING AUTHORITY

Robert Hinds - Chairman	April, 1979
Harriet R. Wilson	April, 1977
Orland F. Stevens, Jr.	April, 1978
William Cedergren	April, 1980
Roberta Harvey	April, 1981

BOARD OF ADJUSTMENT

W. Pierce Burgess - Chairman	January, 1978
Clayton Bushman	January, 1979
Ernest St. Pierre	January, 1980
Bernice Kimball	January, 1981
Lucille Crowley	January, 1982
John Benham 1st Alternate	Indefinite
Charles Tandy 2nd Alternate	Indefinite

PERSONNEL ADVISORY BOARD

Sheldon Morrill	August, 1978
Thomas Gill	October, 1979
Stanley R. Berube	January, 1980

CONSERVATION COMMISSION

Owen Carey	September, 1977
Robert Jones	September, 1977
William Beckford	September, 1977
Raymond Russell	September, 1978
B. Bradford Butler	September, 1978
Harold Retter	September, 1979
Teofil Sokul	September, 1979

HIGHWAY SAFETY COMMISSION

Norman LaRoche	September, 1977
Rudolph LaBranche	January, 1977
Richard Crowley	September, 1978
Paul A. Lemire - Mayor	January, 1978
M. June Dolloff	September, 1979
James C. Nowell, Jr. - Police Chief	

TRUSTEES OF TRUST FUNDS

M. Guy Gilman	September, 1977
Robert E. Dussault	September, 1978
William A. Doherty	September, 1979

BOARDS & COMMISSIONS

BOARD OF EDUCATION

<u>Ward I</u>	<u>Term Expires</u>
Virginia Dufault	January, 1979
<u>Ward II</u>	
Judith Lachiatto	January, 1980
<u>Ward III</u>	
Roger Pouliot	January, 1978
<u>At Large</u>	
Gene S. Lambert	January, 1978
Eugene S. Daniell, Jr.	January, 1979

SCHOOL DEPARTMENT TELEPHONE DIRECTORY

<u>NAME</u>	<u>DEPARTMENT</u>	<u>NUMBER</u>
Franklin High School	Supt. Office	934-3108
Franklin High School	School Office	934-5441
Paul A. Smith School	Office	934-4144
Rowell, Bessie C. School	Office	934-5116
St. Mary's School	Office	934-5739

MUNICIPAL DEPT. TELEPHONE DIRECTORY

James A. McSweeney - City Manager 934-3900

<u>NAME</u>	<u>DEPARTMENT</u>	<u>NUMBER</u>
Elliott, Alfred L.	Water	934-4104
Groleau, Robert	Parks & Recreation	934-2118
Grzelak, Edward	Public Works	934-4103
Larrivee, Kenneth	Welfare	934-3404
Farnum, Clifton R.	Building Inspector	934-3900
Lorden, Barbara	City Clerk	934-3109
Navaroli, Richard	Fire	934-2205
	To Report A Fire	934-2313
Nowell, James Jr.	Police	934-4121
Piper, Mildred	Tax Collector	934-3109
Sokol, Christine	Library	934-2911
Whiting, Herbert F.	Assessor	934-5449

LEGAL & COURT DEPT. TELEPHONE DIRECTORY

Fisher, William	Clerk of Courts	934-3290
Fitzgerald, Paul T.	City Solicitor	934-3900
Lachiatto, Alex	Judge	934-2110

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CITY OF FRANKLIN

Office of the City Manager

1976 - 1977

GENERAL REPORT

Honorable Mayor Lemire, Members of the City Council and School Board, Reverend Haines, Father Allard, Judge & Mrs. Thompson, Judges Lachiatto, & Hoyte, Ladies and Gentlemen:

I will take this opportunity to extend my congratulations to each of you who have or will receive well deserved recognition here this evening, as well as expressing my sincere thanks to you for the efforts put forth by you in support of our community.

Each year, in particular at Municipal budget time, we, in government, become embroiled in the controversy of municipal services; that is, to what extent shall we provide them. This is a familiar subject at each of the informal budget sessions held each year prior to the formal passage of the budget. This year is no exception! The City Council is obviously divided on this matter.

As the Administrator of the general affairs of the City and each department head with subordinate - particular concerns, it clearly is our duty to submit to the Legislative body, on a planned program basis, municipal services that we feel are needed and are being requested. It then becomes a matter of policy by the City Council as to whether these needs are implemented or not and to what degree.

Obviously, these services and the extent to which they are applied have a price tag. The price tag comes to us in the form of direct property taxes from home owners and those who rent property.

What has the price tag been on these services? Let's examine this a little closer.

1. The Journal of the Royal Anthropological Institute, Vol. 71, Part 1, 1941, pp. 1-100. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
2. The Journal of the Royal Anthropological Institute, Vol. 71, Part 2, 1941, pp. 101-200. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
3. The Journal of the Royal Anthropological Institute, Vol. 71, Part 3, 1941, pp. 201-300. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
4. The Journal of the Royal Anthropological Institute, Vol. 71, Part 4, 1941, pp. 301-400. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
5. The Journal of the Royal Anthropological Institute, Vol. 71, Part 5, 1941, pp. 401-500. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
6. The Journal of the Royal Anthropological Institute, Vol. 71, Part 6, 1941, pp. 501-600. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
7. The Journal of the Royal Anthropological Institute, Vol. 71, Part 7, 1941, pp. 601-700. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
8. The Journal of the Royal Anthropological Institute, Vol. 71, Part 8, 1941, pp. 701-800. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
9. The Journal of the Royal Anthropological Institute, Vol. 71, Part 9, 1941, pp. 801-900. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
10. The Journal of the Royal Anthropological Institute, Vol. 71, Part 10, 1941, pp. 901-1000. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
11. The Journal of the Royal Anthropological Institute, Vol. 71, Part 11, 1941, pp. 1001-1100. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
12. The Journal of the Royal Anthropological Institute, Vol. 71, Part 12, 1941, pp. 1101-1200. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
13. The Journal of the Royal Anthropological Institute, Vol. 71, Part 13, 1941, pp. 1201-1300. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
14. The Journal of the Royal Anthropological Institute, Vol. 71, Part 14, 1941, pp. 1301-1400. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
15. The Journal of the Royal Anthropological Institute, Vol. 71, Part 15, 1941, pp. 1401-1500. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
16. The Journal of the Royal Anthropological Institute, Vol. 71, Part 16, 1941, pp. 1501-1600. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
17. The Journal of the Royal Anthropological Institute, Vol. 71, Part 17, 1941, pp. 1601-1700. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
18. The Journal of the Royal Anthropological Institute, Vol. 71, Part 18, 1941, pp. 1701-1800. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
19. The Journal of the Royal Anthropological Institute, Vol. 71, Part 19, 1941, pp. 1801-1900. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)
20. The Journal of the Royal Anthropological Institute, Vol. 71, Part 20, 1941, pp. 1901-2000. (Published by the Royal Anthropological Institute, 21, BEDFORD SQUARE, LONDON, W.C.2.)

Based on actual figures a home in Franklin, valued at, for property tax purposes, \$15,000; assuming that this figure remained constant over the last five years, the property tax would have been:

<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>
\$651.00	\$618.00	\$615.00	\$639.00	\$675.00

This translates to an average of \$639.00 per year over a five (5) year period. Considering the fact that for these dollars we can educate our children, have available, full time police, fire and emergency service, have your streets plowed in the winter, paved in the summer, your house-hold refuse picked up on a weekly basis and disposed of while we have the opportunity to enjoy all of the recreational facilities, does not appear to be a bad bargain in these days of rampant inflation.

Perhaps all of these services may not have been performed to your satisfaction, but the fact of the matter is, that we did stabilize the type and amounts of services performed in an attempt to stabilize the tax rate. This was accomplished by budgetary action of the Council and closer scrutiny of our day to day activities. It has worked! That is, we have stabilized our tax rate up to this point.

The tax increase between 1972 and 1976 represents about a 3.69% increase. Given the fact that there was a decrease in the tax rate in the years 1973 - 74 - 75 from that of 1972 we have actually experienced a decrease in the rate between 1972 and 1976.

This in itself has been a major accomplishment considering price increases in all areas over the past several years and can be attributed to cost awareness on the part of all concerned with the day to day administration of municipal government.

What lies in store for the tax rate for 1977 is to much of a prediction at this time to maintain any degree of accuracy. The present proposed budget presently under consideration by the City Council fortunately does not exceed the gross operating budget of 1976. Should this trend continue and if revenues for the coming year meet our expectations, along with expected increase in new property valuation and new construction, we can safely project another year of stabilized costs.

Other circumstances, however, can on a day to day basis drastically change our financial picture.

One major factor that I am watching very closely on a day to day basis is the picture of the uncollected taxes. For example our tax levy for 1976 was \$1,836,000.00. As of December 10th, 1976 the City of Franklin had 19.5% of that amount uncollected or approximately \$358,000.00. If this amount does not decrease within the next few weeks, coupled with smaller amounts of unpaid taxes from previous years, it will very well necessitate some immediate and drastic steps in our overall fiscal policy.

In effect the above figure represents dollars that people are not or can not pay, thus causing those who are paying the tax bill to assume more and more of the burden.

I can assure you that every effort will be made to reduce these outstanding obligations. I do not intend to sound the voice of doom, but I do intend to point out the real facts as they presently are and my indication to you that every effort will be made to enhance our fiscal position for 1977.

This is my renewed pledge to strive for the stabilized tax rate that we can justly be proud of.

Thank You!

James A. McSweeney
City Manager

OFFICE OF THE CITY MANAGER

1977 BUDGET MESSAGE

TO: THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL AND CITIZENS
OF THE CITY OF FRANKLIN:

The Annual Report for 1976 and the Budget for 1977 of the City of Franklin, as required by Section 19, of the City Charter is submitted herewith. This report represents a detailed picture of the financial transactions from 1974 to 1976 and the projected expenses for 1977.

The format of this year's Budget is similar to that of previous years. The intent being to give a complete picture of the financial transactions that have occurred over the past several years. Each department is presented separately with the expenses broken down into individual line items. In some departments, it has been broken down further, into divisions using the line item procedure. The process helps us to control expenditures. This budget is a "program - line item type" presentation.

The Report consists of three sections:

Section "A" (Pages 1-98) contains information relative to various Boards & Commissions, the Budget breakdown, consisting of anticipated revenues and expenses and the Budget Summary. It outlines the different Departments as to expenses and their operating budget for 1977. This Section also includes the Water Department account and the use of Federal Revenue Sharing Funds. The Mayor's Message and Manager's remarks, are also included in this section. (The Water Department audit for the last several years is also included in this Section).

A special area of interest is continued in this year's report and should be reviewed. This is the "Use of Revenue Sharing" as updated to December 31, 1976 and is found in Section "A". The report outlines

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the amount of money anticipated to be received, what actually was received to December 31, 1976 and how these funds have been applied to the budget and the Capital Improvement program and how they have been used.

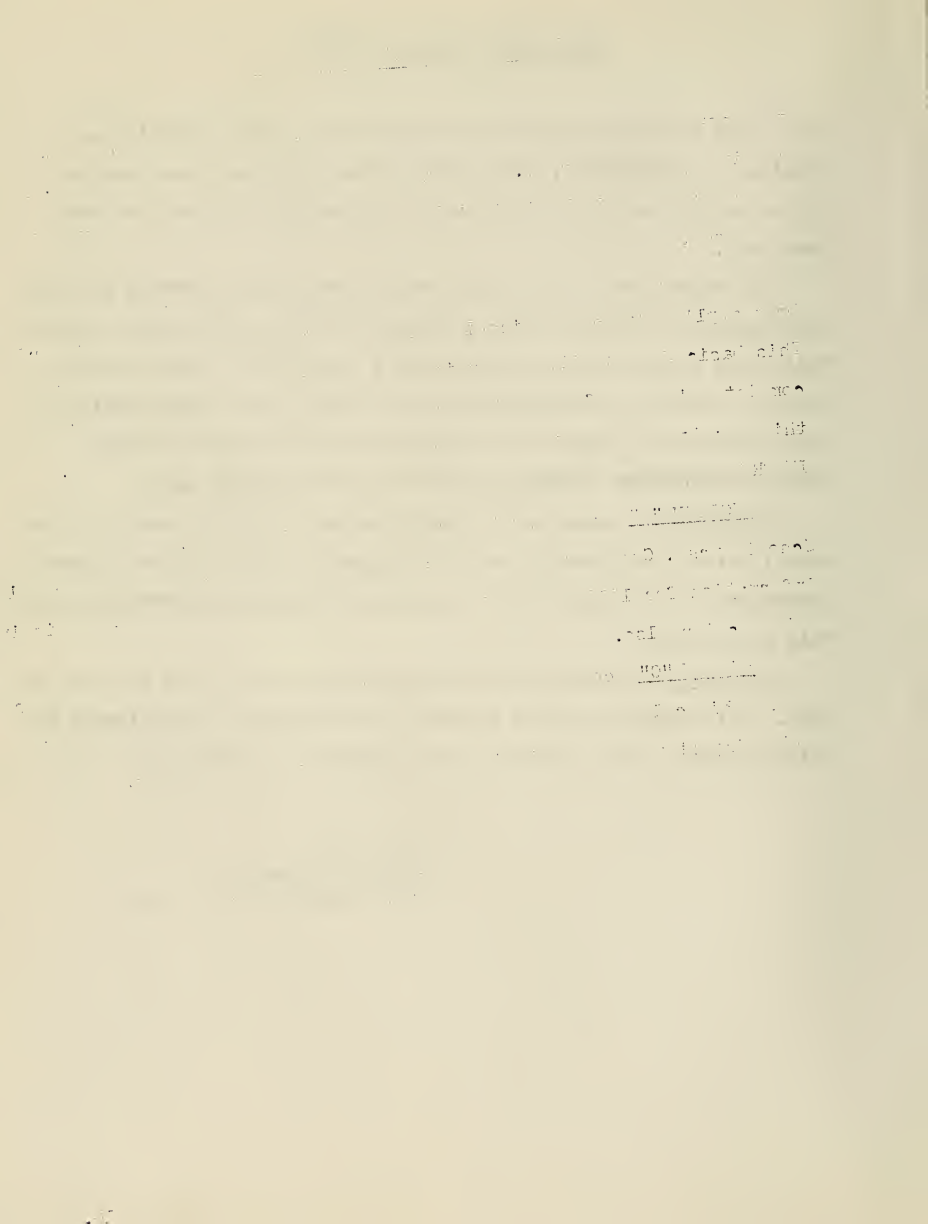
The actual use of the 1975 Revenue Sharing Funds carried over has been applied to the applicable categories for which they were intended. This basic format will be continued on a year to year basis to give a complete picture of expenditures for the year. Your understanding of this Section will assist you in understanding the Budget Summary. IMPORTANT TELEPHONE NUMBERS ARE LISTED IN THIS SECTION ALSO.

SECTION "B" contains the Superintendent's report, reports of the School Nurse, Cash Receipts and Disbursements reports and other School information for 1976 and 1977. The School Calendar for 1977-1978 is in this Section also.

SECTION "C" contains the Municipal Calendar for 1977 and part of 1978. This calendar will be helpful to our citizens and employees in noting important dates relative to the operation of the City.

Sincerely,

James A. McSweeney
City Manager



PROJECTED & ACTUAL USE OF FEDERAL REVENUE SHARING TO 12/31/76

"State & Local Fiscal Assistance Act of 1972"

Total Amount received for 1972 - 1973 - 1974 - 1975 and 1976 Calendar years:

Dec. 72	69,314.	Jan. 74	13,200.	Jan. 75	34,223.	Jan. 76	23,723.
Jan. 73	66,514.	Apr. 74	13,200.	Apr. 75	34,223.	Apr. 76	23,723.
Apr. 73	40,773.	July 74	13,200.	July 75	34,226.	July 76	23,724.
July 73	40,773.	Oct. 74	34,200.	Oct. 75	23,723.	Oct. 76	27,171.
Oct. 73	13,209.						
TOTAL	230,583.		73,800.		126,395.		98,341.

The above figures have been rounded off for purposes of estimates.

The following items were authorized to be funded by the above act and were applied to the 1976 portion of the City of Franklin's 5-Year Capital Improvement Program:

Public Buildings	Carry Over (75)	Income Sources 76	Budget 76	Actual 76	Balances +/-
1. Refurb. City Hall	0	1,500. R.S.	1,500.	2,315.	- 815.
5. Library Renovations	0	2,250. R.S.	2,250.	2,210.	- 40.
DEPARTMENT TOTALS	0	3,750.	3,750.	4,525.	- 775.
Fire Department					
11. Ext. Fire Box Sys.	0	2,300. R.S.	2,300.	2,295.	+ 5.
13. Fire Truck Repl.	0	15,000. R.S.	15,000.	6,485.	+ 8515.
14. Fire/Rescue Equip.	0	11,300. R.S.	11,300.	10,774.	+ 526.
DEPARTMENT TOTALS	0	28,600.	28,600.	19,554.	+ 9406.
Assessor's Office					
15. Tax Mapping	0	3,100. C.R.	7,000.	2,708.	+ 4292.
DEPARTMENT TOTALS	0	7,000.	7,000.	2,708.	+ 4292.

PROJECTED & ACTUAL USE OF FEDERAL REVENUE SHARING

<u>Public Buildings</u>	<u>Carry Over (75)</u>	<u>Income Sources 76</u>	<u>Budget 76</u>	<u>Actual 76</u>	<u>Balances +/-</u>
<u>Recreation Department</u>					
16. Eastman Falls	0	1,000. R.S.	1,000.	964.	+ 36.
18. Daniell Park	0	500. R.S.	500.	470.	+ 30.
DEPARTMENT TOTALS	0	1,500.	1,500.	1,434.	+ 66.
<u>Public Works Department</u>					
22. T.V. Inspection	4,600.	0	4,600.	900.	+ 3700.
23. Sewer Treatment Facil.	3,800.	7,700. R.S.	11,500.	15,338.	- 3838.
24. Sewer Extension - Old	1,950.	1,450. R.S.	3,400.	1,500.	+ 1900.
25. Sidewalk Construction	0	6,050. R.S.	10,550.	3,144.	+ 7406.
26. Equipment - P.M.	0	4,500. C.R.			
30. A. Radios	0	1,000. R.S.	1,000.	850.	+ 150.
Heavy Equipment					
33. A. Rep. 2 1/2 Ton Truck	4,500.	35,000. R.S.	35,000.	24,700.	+10330.
Traffic Lights	0	0	4,500.	0	+ 4500.
34. Salt & Sand Shed	0	9,000. R.S.	9,000.	2,990.	+ 6010.
35. Trilge Repair	7,500.	0	7,500.	0	+ 7500.
36. Street Resurfacing	0	7,400. P.R.S.	42,000.	43,456.	- 1456.
		34,600. Gas Tax			
DEPARTMENT TOTALS	22,350.	106,700.	129,050.	92,878.	+36172.
GRAND TOTAL	22,350.	147,550.	169,900.	121,099.	+ 132,161.
<u>SUMMARY:</u>					
Carry Over from 1975		22,350.00		22,350.00	
<u>Income Sources:</u>					
Revenue Sharing		97,950.00			
Capital Reserve		7,600.00			
Gas Tax		34,600.00			
Prior Revenue Sharing		7,400.00			
TOTAL				147,550.00	16.
				169,900.00	

PROJECTED & ACTUAL USE OF FEDERAL REVENUE SHARING

SUMMARY CONT'D

Brought Forward

ACTUAL 1976 EXPENDED

169,900.00
-121,098.00
48,802.00

BALANCE +/-

Over Draft in Accounts

1 - 23 - 36

-6,109.00

To Surplus - Projects

Completed in Accounts

5 - 11 - 14 - 16 - 18

22 - 24 - 26

TOTAL

6,387.00
-278.00

-278.00

Amounts Carried Forward..

Per Council Motion to 1977

in Accounts:

13 - 15 - 25 - 30 - 33 - 34

35

FINAL TOTAL

48,523.00

48,523.00

As you can see the format is somewhat different from previous years. This is due to the change over from Net Budget Appropriating to Gross Budget Appropriating. The 1976 Revenue Sharing in the amount of \$98,341. was not totally applied to the 1976 Capital Improvement Program. A balance of \$391.00 was left in the Revenue Sharing Account.

The carry-over amount (48,523.00) was transferred per Council motion to be applied to the 1977 Capital Improvement Program to assure completion of the projects.

LEGEND:

R.S.

C.R.

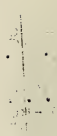
P.R.S.

Revenue Sharing

Capital Reserve

Prior Revenue Sharing

Gas Tax



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CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program sets out plans for the construction and refurbishing of streets, buildings and other projects requiring a large purchase which has a cost of seven to ten thousand dollars or more and have a usefull life of seven to ten years. Each project in a capital program is supported by a work program - resources necessary to produce the results and a timetable that hopefully can be followed in actually obtaining the facility or equipment, or completing the instruction.

The Program Itself. The program extended over a five year period is more than just an extension of the annual operating budget. The annual capital budget in representing the first year of the capital program goes hand in hand with the annual operating budget. The capital program is developed in conjunction with the annual operating budget consolidating the program plans of the municipal government into a coordinated plan of action to meet the needs of a progressive community. Both programs necessarily must take into account the effects of the overall tax rate, from the point of view of - staff - additional financing - services.

EXPENDITURE APPLICABLE TO THE TAX RATE

1973 - 1977

1973

Total Capital Improvement Expenditures	\$168,950.00
Total Capital Improvement Chargeable to Tax Rate	14,800.00

1974

Total Capital Improvement Expenditures	\$178,100.00
Total Capital Improvement Chargeable to Tax Rate	20,000.00

1975

Total Capital Improvement Expenditures	\$226,850.00
Total Capital Improvement Chargeable to Tax Rate	24,150.00

1976

Total Capital Improvement Expenditures	\$169,900.00
Total Capital Improvement Chargeable to Tax Rate	-0-

1977

Total Capital Improvement Expenditures	\$222,535.00
Total Capital Improvement Chargeable to Tax Rate	13,248.00

THE HISTORY OF THE
REPUBLIC OF THE UNITED STATES

The history of the Republic of the United States is a story of the growth of a great nation from a small colony of English settlers. The first settlers came to the New World in search of a better life, and they found it in the freedom and opportunity of the American continent. They built a nation that has become a model of democracy and progress.

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CITY OF FRANKLIN
FIVE YEAR
CAPITAL IMPROVEMENT PROGRAM

PUBLIC BUILDINGS

	<u>Budget 1974</u>	<u>Budget 1975</u>	<u>Budget 1976</u>	<u>Budget 1977</u>	<u>1977 Dept. Request</u>	<u>1977 Mgr. Recomm.</u>	<u>1977 Council Approval</u>	<u>1977 Funding Source</u>
1. City Hall-Renov.	5,000	1,500	1,500	2,000	7,100	4,400	3,500	Rev. Shar-3,500 1977

4. Montembeault Lot

700	0	0	0	0	0	0	0	0
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5. Library Renov.-
New Roof-Renov Etc.

6,500	11,000	2,250	5,500	6,750	6,750	1,750	1,750	Rev. Shar-1,750 1977
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FIRE DEPARTMENT

11. Ext. of Fire Box
Warning System

0	0	2,300	4,000	10,990	2,700	0	0	0
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13. Truck Replacement

10,000	15,000	15,000	15,000	12,000	12,400	12,400	12,400	Rev. Shar-12,400 1977
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14. Fire & Rescue
Equipment Repl.

0	12,500	11,300	10,000	38,115	10,990	5,100	5,100	Rev. Shar-5,100 1977
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ASSESSOR'S OFFICE

15. Tax Mapping

7,000	3,000	0	0	7,000	7,000	5,000	5,000	Carry-over 1976 4278.65 Cap. Reserve - 721.35
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CAPITAL IMPROVEMENT PROGRAM CONT'D

RECREATION

16. Dev. Eastman Falls Dam-Camping Area	0	0	1,000	0	2,700	1977 Dept. Request	1977 Mgr. Recomm.	1977 Council Approval	1977 Funding Source
							2,400	1,200	600 B.O.R. 600 Rev.Shar.

17. Dev. of Beaches	6,000	2,000	1,000	0	0	0	0	0	0
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18. Daniell Park-Equip.	500	0	0	0	0	0	0	0	0
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19. Hockey Ring	0	1,500	0	0	0	0	0	0	0
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20. Rep. Skating House	0	300	0	0	0	0	0	0	0
20B. Recreational Devel.	0	0	0	0	43,335	23,585	19,175.	2500.00 Cap.Res 8987.00 B.O.R. 755.00 Rev.Shar. 6933.00 Tax Levy	

20A. Tennis Courts	0	0	0	0	38,000	0	0	0	0
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21. Reforest Great Gains	1,200	0	0	0	0	0	0	0	0
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PUBLIC WORKS

22. T.V. Inspec. of Sewers, Elim Infil.	15,000	7,950	10,000	10,000	0	0	0	0	0
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23. Sewer Treat. Facil-Oper-Maint. Capital-W.R.B.P.	0	16,500	125,000	125,000	22,500	20,600	21,600	Rev.Shar-21,600 1977	
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PUBLIC WORKS

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CAPITAL IMPROVEMENT PROGRAM CONT'D

PUBLIC WORKS

	<u>Budget 1974</u>	<u>budget 1975</u>	<u>Budget 1976</u>	<u>Budget 1977</u>	<u>1977 Dept. Request</u>	<u>1977 Mgr. Recomm.</u>	<u>1977 Council Approval</u>	<u>1977 Funding Source</u>
32. Sanitary Landfill Chipper Machine	5,000	0	0	0	0	0	0	0
33. Traffic Lights W. Bow & Central	0	4,500	0	0	5,500	5,500	5,500	4,500 Carry Over 1976 1,000 Rev.Shar. 1977
34. Replacement of Salt & Sand Shed New Steel Build. & Fencing	1,000	300	0	9,000	14,000	14,000	6,000	Carry Over 1976 6,000
35. Daniell Bridge Repair Walls & Fencing	4,000	38,800	0	0	26,250	17,500	21,565	Carry Over 1976 7,500, Rev.Shar-11,250 1977 2,815 Tax Levy
36. Street Resur- facing Program	20,000	20,000	30,000	30,000	76,890	47,300	47,300	1977 Gas Tax Rev. 35,000 Rev.Shar-12,300 1977
37. <u>Heavy Equipment</u>								
A. Grader	0	0	0	0	0	0	0	0
B. Snow Blower	0	0	0	7,000	19,000	0	0	0
C. Refuse Packer	20,500	20,500	0	0	0	0	0	0
D. Sweeper-Vac	0	30,000	0	0	0	0	0	0

CAPITAL IMPROVEMENT PROGRAM CONT'D

WATER DEPARTMENT

39. Completion of Grid Map Sys. Hydraulic Survey of Sys. - Paint Hunt St. Park - Install 3 Dry Hydrants @ 5.50 Replace Backhoe 1978	2,000	500	0	0	0	0	0	0	0	13,500 Water Dept. Rev. Shai -13,500 Tax Levy -3,500
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C40. Access Road & Water Lines to Industrial Park	22,500	15,000	5,000	10,000	0	0	0	0	0	
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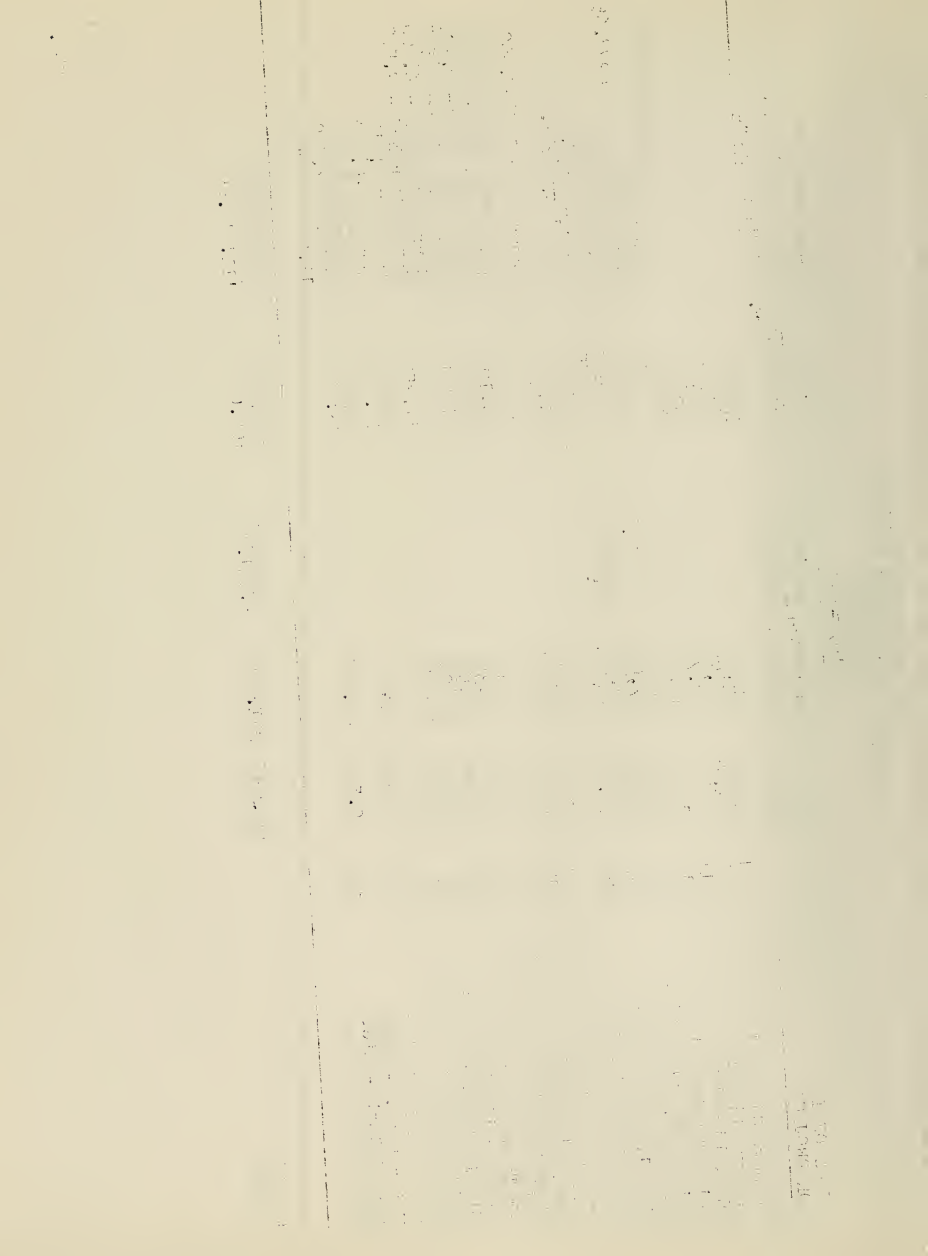
C42. Comm. Deve Act.	0	2,000	0	0	0	0	0	0	0	
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C43. Ski Area-Groom Machine	0	8,000	0	0	0	0	0	0	0	
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CITY OF FRANKLIN
CAPITAL IMPROVEMENT PROGRAM
SUMMARIZED
1976-1977

NAME OF ITEM OR PROJECT	#	1976 Budget	1977 Mgr. Recomm.	Capital Reserve	1977 Rev. Shar.	Carry Over From 1976 & Others
Renov. City Hall	1	3,500	4,400		3,500	
Renov. Library	5	1,750	6,750		1,750	
Ext. Fire Box	11	0	2,700		0	
Fire Truck Replc.	13	12,400	12,400		12,400	
Fire & Rescue Equip.	14	5,100	10,990		5,100	
Tax Mapping	15	5,000	7,000	721.35		Carry over 1976 4278.65
Devel. Eastman Falls	16	1,200	2,400		600	B.O.R. 600
Recreational Devel.	20	19,175	23,585	2,500.00	755	B.O.R. 8987. Tax Levy 6933.
Sewer Treatment	23	21,600	20,600		21,600	Carry Over 1976-7,400
Sidewalk Const.	25	28,545	28,545		21,145	
Equip. Compact & Battery Charger	26	1,100	1,100		1,100	
PW Truck Replacement	30	12,300	18,300		2,000	Carry Over 1976-10,300
Traffic Lights	33	5,500	5,500		1,000	Carry Over 1976- 4,500
Steel Bldgs. - P.W.'s	34	6,000	14,000			Carry Over 1976- 6,000
Bridge Repair	35	21,565	17,500		11,250	Carry Over 1976- 7,500
Street Resurfacing	36	47,300	47,300		12,300	Tax Levy 2,815 Gas Tax 35,000
Water Dept. - Hunt						
Street Tank - Etc.	39	30,500	48,750		13,500	Tax Levy 3,500 13,500 Water

TOTALS	222,535	271,820	3,221.35	108,000	111,313.65
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FIVE YEAR
COMPARATIVE TAX RATE AND VALUATION IN DOLLARS

<u>YEAR</u>	<u>SCHOOL TAX RATE</u>	<u>SCHOOL TAX DOLLAR</u>	<u>COUNTY & CITY TAX RATE</u>	<u>COUNTY & CITY TAX DOLLARS</u>	<u>VALUATION</u>	<u>TOTAL TAX RATE</u>
1972	28.97	1,046,087	14.43	521,053	36,109,000	43.40
1973	29.02	1,088,389	12.18	456,808	37,504,800	41.20
1974	27.69	1,081,288	13.31	519,752	39,049,775	41.00
1975	27.08	1,108,444	15.52	*561,999	40,932,200	42.60
1976	27.22	1,131,852	17.78	**732,321	41,581,650	45.00

* This Column includes County Tax-1975 @ \$ 89,100.

** This Column includes County Tax-1976 @ \$135,608.

TAX RATE COMPUTATION

	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>
<u>VALUATION (a)</u>	36.1	37.5	39.1	40.9	41.6
<u>CITY TAX</u>					
Municipal	12.64	10.21	11.38	13.73	14.72
County	1.79	1.97	1.93	1.79	2.86
<u>Total City</u>	14.43	12.18	13.31	15.52	17.78
<u>SCHOOL TAX</u>	28.97	29.02	27.69	27.08	27.22
<u>TOTAL ALL</u>	43.30	41.20	41.00	42.60	45.00

(a) Valuation in millions

1. The first part of the paper is devoted to the study of the properties of the function $f(x)$ defined by the equation

2. The second part of the paper is devoted to the study of the properties of the function $f(x)$ defined by the equation

3. The third part of the paper is devoted to the study of the properties of the function $f(x)$ defined by the equation

x	$f(x)$	$f'(x)$	$f''(x)$	$f'''(x)$	$f^{(4)}(x)$
0	0	1	0	0	0
1	1	0	-1	0	0
2	0	-1	0	1	0
3	-1	0	1	0	-1
4	0	1	0	-1	0
5	1	0	-1	0	1
6	0	-1	0	1	0
7	-1	0	1	0	-1
8	0	1	0	-1	0
9	1	0	-1	0	1

4. The fourth part of the paper is devoted to the study of the properties of the function $f(x)$ defined by the equation

TOTAL MUNICIPAL EXPENSES PROJECTED TO THE 1977 BUDGET

	<u>ACTUAL 1974</u>	<u>ACTUAL 1975</u>	<u>ACTUAL 1976</u>	<u>BUDGET 1977</u>
General Gov't & Debt Service	399,376.	460,471.	539,141.	669,523.
Public Safety & Welfare	287,361.	297,782.	389,239.	430,447.
Public Works	229,322.	229,799.	281,394.	290,432.
Library	28,544.	34,747.	38,219.	41,800.
Housing Authority	1,147.	1,560.	0	0
Parks & Recreation	39,662.	41,451.	51,795.	53,948.
Equipment Revolving Fund	5,469. Cr.	3,552. Cr.	3,819 Cr.	0
Schools	1,575,321.	1,642,324.	1,729,472.	1,843,814.
Schools Cap-Imp.	0	0	0	12,000.
Water Department	145,110.	126,097.	148,310.	142,430.
 TOTALS	 <u>2,700,374.</u>	 <u>2,830,679.</u>	 <u>3,173,751.</u>	 <u>3,484,394.</u>

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CITY OF FRANKLIN - COMBINED REVENUES

<u>DESCRIPTION</u>	<u>ACTUAL 1976</u>	<u>ANTICIPATED 1977</u>
<u>Local Taxes</u>		
Property Tax		2,077,648
Less Veterans Exemptions		- 42,000
Tax Overlay		- 12,300
Net Property Tax	1,501,789	2,023,348
National Bank Stock	1,888	2,000
Interest on Taxes	20,094	22,000
Timber Yield Tax	1,644	500
Subsequent Assessment	5,496	4,700
TOTAL	1,530,911	2,052,548
<u>State Taxes & Shared Revenue</u>		
Business Profits Tax	419,978	440,895
Resident Tax	45,720	43,000
Meals & Poom Tax	50,747	52,000
Misc. Rev nues	79,942	103,180
TOTAL	596,387	639,075
<u>Federal Grants & Aid</u>		
Revenue Sharing	98,340	108,000
Misc. Grants etc.	17,549	14,341
TOTAL	115,889	122,341
<u>Business Licenses, Permit & Fees</u>		
Auto Permits	111,813	85,000
Land Fill Per Capita	24,420	29,005
Misc. licenses, permits etc.	11,892	12,450
TOTAL	148,125	126,455
<u>Departmental Revenue</u>		
District Court	30,925	28,000
Misc. Revenues etc.	18,231	16,950
TOTAL	49,156	44,950
<u>Miscellaneous Revenue</u>		
Interest on Investment	19,823	20,200
Surplus Applied	70,000	30,000
Sale of Property	7,006	38,000
Misc. Revenues	10,256	9,450
TOTAL	107,085	97,650
Trust Funds	10,500	8,000
Schools	352,194	409,972
Carry Over From 1976	20,336	50,008
Water Department	148,600	155,930
GRAND TOTAL	3,079,183	3,706,929

STATE OF NEW YORK

IN SENATE

JANUARY 18, 1911

REPORT

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GENERAL APPROPRIATION

GRAND TOTAL

GENERAL APPROPRIATION

GRAND TOTAL

ESTIMATED REVENUES -- CASH BASIS

<u>DESCRIPTION</u>	<u>ACTUAL 1974</u>	<u>ACTUAL 1975</u>
Int. & Divid. Taxes	14,775.58	16,152
Savings Bank Tax	13,067.10	13,582
Meals & Room Tax	43,413.76	46,743
Flood Control Lands & Federal Reserve Land	160.46	7,022
Yield Tax Sources	3,388.48	1,942
Interest Received	19,264.86	19,195
Business Licenses & Fees	11,881.44	12,837
Dog Licenses	1,658.00	1,640
Motor Vehicle Permits	81,193.21	80,650
Rent City Property	900.00	750
Sale of City Property	10,500.90	946
District Court	4,043.95	3,175
National Bank Stock	1,828.60	1,928
Resident Tax	40,690.00	37,180
Business Profit Tax	380,932.00	399,979
School Department	268,257.75	312,311
Fed. Gov't - O'Dell Park	9,014.30	0
Fed. Gov't - Rescue Squad	5,856.52	0
Surplus Applied	0	70,000
B.O.A. Funds	0	4,534
TOTAL ESTIMATED REVENUES	910,826.91	1,030,566

ESTIMATED REVENUES - 1964

ESTIMATED REVENUES	1964	DEPARTMENT
1.000.000	1.000.000	Internal Revenue Service
2.000.000	2.000.000	Social Security Administration
3.000.000	3.000.000	Department of Health, Education & Welfare
4.000.000	4.000.000	Federal Reserve Bank of New York
5.000.000	5.000.000	Department of Justice
6.000.000	6.000.000	Department of State
7.000.000	7.000.000	Department of Defense
8.000.000	8.000.000	Department of Agriculture
9.000.000	9.000.000	Department of Commerce
10.000.000	10.000.000	Department of Labor
11.000.000	11.000.000	Department of Housing & Urban Development
12.000.000	12.000.000	Department of Transportation
13.000.000	13.000.000	Department of Energy
14.000.000	14.000.000	Department of the Interior
15.000.000	15.000.000	Department of Veterans Affairs
16.000.000	16.000.000	Department of Public Works
17.000.000	17.000.000	Department of Education
18.000.000	18.000.000	Department of Science & Technology
19.000.000	19.000.000	Department of Environment & Natural Resources
20.000.000	20.000.000	Department of Cultural Affairs
21.000.000	21.000.000	Department of Arts & Recreation
22.000.000	22.000.000	Department of Parks & Recreation
23.000.000	23.000.000	Department of Public Safety
24.000.000	24.000.000	Department of Corrections
25.000.000	25.000.000	Department of Public Health
26.000.000	26.000.000	Department of Mental Health
27.000.000	27.000.000	Department of Child Welfare
28.000.000	28.000.000	Department of Social Services
29.000.000	29.000.000	Department of Community Development
30.000.000	30.000.000	TOTAL REVENUES

SUMMARY OF ANTICIPATED EXPENDITURESGENERAL GOVERNMENT AND DEBT SERVICE

<u>DEPT. OR ACTIVITY</u>	<u>ACTUAL 1974</u>	<u>ACTUAL 1975</u>	<u>ACTUAL 1976</u>	<u>BUDGET 1977</u>
City Clerk-Treas.	21,484	25,528	26,834	28,700
Elections & Reg.	4,393	1,957	4,756	2,335
Mayor & Council	4,048	4,150	4,233	4,330
Legal	6,299	29,016	7,592	14,030
District Court	0	0	23,175	25,363
Assessor	14,162	13,989	15,639	16,775
Contingency	3,095	2,306	7,273	8,850
Conservation Comm.	0	80	50	110
Discounts & Abatements	28,022	11,728	28,514	12,300
Fixed Charges & Debt Service	216,043	269,121	350,333	439,983
Manager	22,456	23,635	28,784	30,370
Pay Increases	27,538	17,738	22,083	23,000
Planning Department	4,097	5,060	5,967	9,319
Tax Collector	9,439	9,976	10,819	11,698
Veterans Exemptions	38,300	40,000	0	42,000
General Supplies	0	6,187	3,089	360
TOTAL GEN. GOV'T & DEBT SERVICE	399,376	460,471	539,141	669,523

PUBLIC SAFETY AND WELFARE

Welfare	54,888	44,732	60,007	70,868
Health	10,361	350	12,580	13,235
Civil Defense	151	88	393	260
Dog Control	660	951	922	1,345
Fire Department	91,704	109,759	136,454	137,111
Rescue Squad	3,667	3,594	4,867	5,562
Police Department	125,930	138,308	174,016	202,066
TOTAL PUBLIC SAFETY	287,361	297,782	389,239	430,437

[illegible]

SUMMARY OF ANTICIPATED EXPENDITURES CONT'D.

PUBLIC WORKS

<u>DEPT. OR ACTIVITY</u>	<u>ACTUAL 1974</u>	<u>ACTUAL 1975</u>	<u>ACTUAL 1976</u>	<u>BUDGET 1977</u>
Administration	12,952	13,453	13,902	15,290
Bridges	991	1,000	1,689	1,600
City Garage	38,485	42,347	46,231	53,365
Sanitary Landfill	56,062	47,941	72,793	61,960
Memorial Hall	11,535	14,061	13,117	13,340
Sidewalks	1,071	616	0	0
Street Cleaning	1,420	3,645	3,134	4,100
Street Lights	22,710	35,302	31,915	32,100
St. Maintenance	34,659	32,272	35,046	27,650
St. Paint. & Traffic Signs	3,450	4,913	6,680	6,740
Snow Removal	4,683	14,937	44,192	40,682
Sewers & Sewage	1,178 Cr.	3,809	1,950	3,675
Surface Drains	2,471	6,417	4,655	5,250
Street Trees	2,288	4,290	2,634	2,700
Town Road Aid	37,723	1,159	1,236	1,240
Outside Work	0	3,637	2,220	2,000
Rubbish Removal	0	0	0	18,740
 TOTAL PUBLIC WORKS	 229,322	 229,799	 281,394	 290,432

DEPT. OR ACTIVITY

Library	28,544	34,747	38,219	41,800
 TOTAL LIBRARY	 28,544	 34,747	 38,219	 41,800

DEPT. OR ACTIVITY

Housing Authority	1,147	1,560	0	0
 TOTAL HOUSING AUTHORITY	 1,147	 1,560	 0	 0

NUMBER OF PARTICIPANTS EXPERIMENTED 3

EX-101 CL-1575

SUMMARY OF ANTICIPATED EXPENDITURES CONT'D.

<u>DEPT. OR ACTIVITY</u>	<u>ACTUAL 1974</u>	<u>ACTUAL 1975</u>	<u>ACTUAL 1976</u>	<u>BUDGET 1977</u>
Equipment Revolving Fund	5,469 Cr	3,552 Cr	3,819 Cr	0
TOTAL EQUIP. REV. FUND	5,469 Cr	3,552 Cr	3,819 Cr	0

PARKS AND RECREATION

<u>DEPT. OR ACTIVITY</u>				
Administration	15,296	17,065	19,668	21,474
Community Center	6,756	6,479	7,833	6,398
Daniell Park	548	591	438	760
Griffin Beach	3,121	3,599	4,328	4,380
Odell Cottage	1,834	1,036	1,340	1,132
Lagace Beach	754	2,006	1,967	2,023
Odell Park & Truck	6,633	7,442	10,522	14,606
Ski Area	670	553	2,392	2,300
Stone Park	1,717	559	615	785
Tennis Courts	1,047	525	1,098	0
Thompson Park	478	593	615	90
Wading Pool	808	1,003	979	0
TOTAL PARKS & RECREATION	39,662	41,451	51,795	53,948

BUDGET SUMMARY

M E M O

TO : Citizens of Franklin
FROM : James A. McSweeney, City Manager
RE : 1977 Budget

On the following page you will note that the total dollars to be raised by taxes in 1977 is reflected on a gross basis. Prior to the 1976 Budget this figure was reflected in a net amount. This procedure will better show the actual cost and make comparisons on a year to year basis much easier. Additionally this method conforms better to standard municipal accounting.

As can be seen the amount to be raised by taxes for 1977 is \$2,023,348. This represents an increase over 1976 of dollars raised by property taxes of approximately \$161,348.

The Total Appropriation for 1977 as approved by the Council amounts to the following:

	\$3,706,929.00
Anticipated Revenues	1,683,581.00
For a net amount to be raised by Taxes	<hr/> \$2,023,348.00

Given a projection of property valuation of 42.5 million dollars (1.0 million higher than 1976) and the fact of raising 2.0 million through property taxes it appears as if a tax rate of approximately \$47.00 is realistic for 1977. This would represent a little less than a 4.5% increase in the 1977 Tax Rate.

1. The purpose of this report is to provide a summary of the results of the investigation conducted by the Special Agent in Charge, [redacted], on the subject of [redacted].

2. The investigation was conducted in accordance with the instructions of the Director, Federal Bureau of Investigation, dated [redacted].

3. The results of the investigation are summarized as follows:

4. The investigation revealed that [redacted] is a [redacted] who has been active in the [redacted] movement since [redacted].

5. It was determined that [redacted] has been in contact with [redacted] and [redacted] in the [redacted] area.

6. The investigation also revealed that [redacted] has been active in the [redacted] movement since [redacted].

7. It was determined that [redacted] has been in contact with [redacted] and [redacted] in the [redacted] area.

8. The investigation also revealed that [redacted] has been active in the [redacted] movement since [redacted].

9. It was determined that [redacted] has been in contact with [redacted] and [redacted] in the [redacted] area.

10. The investigation also revealed that [redacted] has been active in the [redacted] movement since [redacted].

11. It was determined that [redacted] has been in contact with [redacted] and [redacted] in the [redacted] area.

12. The investigation also revealed that [redacted] has been active in the [redacted] movement since [redacted].

13. It was determined that [redacted] has been in contact with [redacted] and [redacted] in the [redacted] area.

14. The investigation also revealed that [redacted] has been active in the [redacted] movement since [redacted].

15. It was determined that [redacted] has been in contact with [redacted] and [redacted] in the [redacted] area.

16. The investigation also revealed that [redacted] has been active in the [redacted] movement since [redacted].

17. It was determined that [redacted] has been in contact with [redacted] and [redacted] in the [redacted] area.

18. The investigation also revealed that [redacted] has been active in the [redacted] movement since [redacted].

19. It was determined that [redacted] has been in contact with [redacted] and [redacted] in the [redacted] area.

20. The investigation also revealed that [redacted] has been active in the [redacted] movement since [redacted].

21. It was determined that [redacted] has been in contact with [redacted] and [redacted] in the [redacted] area.

22. The investigation also revealed that [redacted] has been active in the [redacted] movement since [redacted].

23. It was determined that [redacted] has been in contact with [redacted] and [redacted] in the [redacted] area.

CITY
BUDGET SUMMARY 1977

<u>CATEGORY</u>	<u>ACTUAL 1974</u>	<u>ACTUAL 1975</u>	<u>ACTUAL 1976</u>	<u>BUDGET 1977</u>
General Gov't & Debt Service	399,376	460,471	539,141	669,523
Public Safety & Welfare	287,361	297,782	389,239	430,447
Public Works	229,322	229,799	281,394	290,432
Library	28,544	34,747	38,219	41,800
Housing Authority	1,147	1,560	0	0
Equip. Revolving Fund	5,469 Cr	3,552 Cr	3,819 Cr	0
Parks & Recreation	39,662	41,451	51,795	53,948
GENERAL CITY SUB-TOTAL	979,943	1,062,258	1,257,750	1,486,150
<u>PLUS:</u>				
Schools	1,575,321	1,642,324	1,729,472	1,843,814
Water Dept.	145,110	126,097	148,310	142,430
<u>LESS:</u>				
Est. Revenues Applied	921,282	1,512,664	1,402,961.	1,527,651.
Rev. Shar. & Gas Tax	80,800			
Surplus Applied	55,000			
1974 Rev. Sharing & Other Sources Carried Over	77,300			
Veterans Credit	38,300	40,000	0	0
Water Department	145,110	126,097	148,310	155,930.
TOTAL	1,382,582	1,151,918	1,584,261	1,788,813.
Plus Capital Improvements	43,039	114,928	116,925	222,535
School Renovations				12,000
TOTAL	1,425,621	1,266,846	1,701,186.	2,023,348.
GRAND TOTAL TO BE RAISED BY TAXES				2,023,348.

CHIEF
BUDGET SECTION

0170

DEPARTMENT CITY CLERK-TREASURER
DIVISION ADMINISTRATION

<u>ACCOUNT</u>	<u>ACTUAL 1974</u>	<u>ACTUAL 1975</u>	<u>ACTUAL 1976</u>	<u>BUDGET 1977</u>
A-1-1 Salaries	16,546	18,977	20,460	20,552
A-2 Off. Supplies	2,424	1,563	1,393	1,530
A-3 Utilities	161	175	185	180
A-4 Training	0	19	0	25
A-5 Rep. & Audit	3,887	4,312	4,561	4,600
A-6 Bulk Gas & Oil	20,111	0	0	0
A-7 Dues & Subs.	696	705	954	990
A-8 Travel Exp.	0	15	4	0
A-11 Emp. Bonds	1,011	658	622	673
A-12 Advertising	215	139	133	150
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	45,051	26,563	28,312	28,700
Less Credit	-23,567	- 1,035	- 1,478	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	21,484	25,528	26,834	28,700

DEPARTMENT CITY CLERK
DIVISION ELECTIONS & REGISTRATION

ER-1 Salaries	2,967	1,386	3,223	1,073
ER-2 Office Sup.	44	56	280	50
ER-9 Cons. & Contr.	1,382	527	1,427	1,212
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	4,393	1,969	4,930	2,335
Less Credit		- 12	- 174	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	4,393	1,957	4,756	2,335

5.13
1255

[illegible][illegible][illegible]

DEPARTMENT
DIVISION

CITY CLERK
MAYOR & COUNCIL

<u>ACCOUNT</u>	<u>ACTUAL 1974</u>	<u>ACTUAL 1975</u>	<u>ACTUAL 1976</u>	<u>BUDGET 1977</u>
MC-1 Salaries	3,825	3,875	3,825	3,900
MC-2 Office Sup.	89	147	241	180
MC-8 Travel Exp.	134	128	167	250
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	4,048	4,150	4,233	4,330

DEPARTMENT

GENERAL SUPPLIES

GS-2 Office Sup.	0	920	2,861	160
GS-9 Cons. & Contr.	0	953	1,160	100
GS-6 Gas, Oil & Tires	0	30,724	31,262	100
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	0	32,597	35,283	360
Less Credits		-26,410	-32,194	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	0	6,187	3,089	360

DEPARTMENT
DIVISION

LEGAL
CITY SOLICITOR

C-1 Salaries	4,397	8,004	7,083	7,600
C-2 Office Sup.	138	79	30	90
C-3 Utilities	11	92	59	80
C-4 Training	0	0	0	50
C-7 Dues & Sub.	142	130	285	110
C-7 Travel Exp.	0	0	451	100
C-9 Cons. & Contr.	1,728	20,711	222	6,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	6,416	29,016	8,130	14,030
Less Credits	- 117		538	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	6,299	29,016	7,592	14,030

SECRET

[illegible]

DEPARTMENT ASSESSOR

<u>ACCOUNT</u>	<u>ACTUAL 1974</u>	<u>ACTUAL 1975</u>	<u>ACTUAL 1976</u>	<u>BUDGET 1977</u>
CA-1 Salaries	11,939	13,017	14,645	14,870
CA-2 Office Sup.	557	510	700	655
CA-3 Utilities	251	291	362	400
CA-4 Training	328	170	325	115
CA-7 Dues & Sub.	62	101	45	35
CA-8 Travel Expense	404	401	650	700
CA-9 Cons. & Contr.	1,294	0	0	0
CA-10 Cap. Outlay	152	0	0	0
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	14,987	14,490	16,727	16,775
Less Rev. Shar. -	825			
Less Credits		- 501	- 1,089	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	14,162	13,989	15,638	16,775

DEPARTMENT CIVIL DEFENSE

CD-1 Salaries	0	0	100	100
CD-2 Off.Sup.&Equip.	0	0	0	10
CD-5 Auto Equip.Oper.	10	0	25	125
CD-8 Travel Exp.	26	26	9	25
CD-10 Cap. Outlay	115	62	280	0
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	151	88	414	260
Less Credits			22	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	151	88	392	260

DEPARTMENT CONTINGENCY

CN-9 Cons. & Contr.	111	270	8,193	8,850
CN-10 Cap. Outlay	3,374	2,079	0	0
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	3,485	2,349	8,193	8,850
Less Credits	- 390	- 43	- 919	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	3,095	2,306	7,273	8,850

ASSESSOR'S REPORT
1976 SUMMARY INVENTORY OF VALUATION

1974	Assessed Valuation -----		\$39,506,550
	Land & Buildings -----	\$33,005,850	
	Factory Buildings -----	2,036,000	
	Mobile Homes -----	432,650	
	Boats -----	21,950	
	Utilities -----	3,994,350	
	Others -----	15,750	

Valuation Increase 1974 over 1973 622,450

1975	Assessed Valuation -----	\$40,932,200
	Current Use Adjustment -----	40,950

Assessed Valuation with Current Use Adjustment \$40,973,150

Land & Buildings -----	\$34,731,150
Factory Buildings -----	2,178,200
Mobile Homes -----	418,700
Boats -----	32,000
Utilities -----	3,994,350
Others -----	27,000

Valuation Increase 1975 over 1974 1,466,600

1976	Assessed Valuation -----	\$41,581,650
	Land & Buildings -----	\$35,279,100
	Factory Buildings -----	2,246,700
	Mobile Homes -----	430,650
	Boats -----	27,750
	Utilities -----	3,994,350
	Others -----	27,000

Valuation Increase 1976 over 1975 608,500

H.B. #1 Reimbursement to Franklin 419,900

Exemptions:	5 - Blind -----	25,000
	117 - Elderly -----	398,900

\$ 423,900 Based on Valuation

Veterans' Exemption, Credit on Tax Bill ----- \$39,994.92

Respectfully Submitted,

Herbert F. Whiting
City Assessor

MUNICIPAL DEBT --- CITY OF FRANKLIN, N.H.

December 31, 1976

(2) Sewer Bonds:

Sewer Bonds November 1968, 4.30 percent interest
Payable November 1, and May 1. Principal payable
\$10,000 November 1, 1969/1981 inclusive.

Amount issued \$130,000

Amount retired 80,000

Now outstanding 50,000

(3) Fire Station Bonds:

Fire Station Bonds June 1, 1970, 6.5 percent
interest payable June 1 and December 1. Principal
payable \$15,000 June 1, 1971/1983 inclusive and
\$10,000 June 1, 1984/1985.

Amount issued \$215,000

Amount retired 90,000

Now outstanding 125,000

Total Municipal Bonds 175,000

YEARLY MATURITY ON PRINCIPAL OF MUNICIPAL BONDS

<u>Year</u>	<u>Bonds Outstanding Beginning of the Year</u>	<u>Bonds retired During Year</u>
1977	\$175,000	\$25,000
1978	150,000	25,000
1979	125,000	25,000
1980	100,000	25,000
1981	75,000	25,000
1982	50,000	15,000
1983	35,000	15,000
1984	20,000	10,000
1985	10,000	10,000

1. The first item is a check for \$100.00
 2. The second item is a check for \$200.00
 3. The third item is a check for \$300.00

4. The fourth item is a check for \$400.00
 5. The fifth item is a check for \$500.00
 6. The sixth item is a check for \$600.00

7. The seventh item is a check for \$700.00
 8. The eighth item is a check for \$800.00
 9. The ninth item is a check for \$900.00
 10. The tenth item is a check for \$1,000.00

Total amount of checks: \$10,000.00

ANALYSIS OF MATHEMATICS ON PRINCIPAL

Beginning of the Year	End of the Year	Change	Percentage
100	120	20	20%
120	140	20	16.7%
140	160	20	14.3%
160	180	20	12.5%
180	200	20	11.1%
200	220	20	10%
220	240	20	9.1%
240	260	20	8.3%
260	280	20	7.7%
280	300	20	7.1%
300	320	20	6.7%
320	340	20	6.3%
340	360	20	5.9%
360	380	20	5.6%
380	400	20	5.3%
400	420	20	5%
420	440	20	4.8%
440	460	20	4.5%
460	480	20	4.3%
480	500	20	4.2%
500	520	20	4%
520	540	20	3.8%
540	560	20	3.7%
560	580	20	3.6%
580	600	20	3.4%
600	620	20	3.3%
620	640	20	3.2%
640	660	20	3.1%
660	680	20	3%
680	700	20	2.9%
700	720	20	2.8%
720	740	20	2.8%
740	760	20	2.7%
760	780	20	2.6%
780	800	20	2.6%
800	820	20	2.5%
820	840	20	2.4%
840	860	20	2.4%
860	880	20	2.3%
880	900	20	2.3%
900	920	20	2.2%
920	940	20	2.2%
940	960	20	2.1%
960	980	20	2.1%
980	1000	20	2%

MUNICIPAL DEBT --- (CONT'D)

(4) Water System Improvement & Equipment Bonds:

Water System Improvement & Equipment Bonds Sept. 1, 1964, 3.10 percent interest payable Sept. and March. Principal payable \$20,000 Sept. 1, 1965/1966, \$15,000 Sept. 1, 1967/1974 inclusive.

Amount issued	\$160,000
Amount retired	160,000
Now outstanding	

0

(5) Water System Improvement Loan Bonds:

Water System Improvement Loan Bonds February 1, 1964, 3.00 percent interest payable August and February, Principal payable \$15,000 February 1, 1965/1970 inclusive and \$10,000 February 1, 1971/1979 inclusive.

Amount issued	\$180,000
Amount retired	150,000
Now outstanding	

30,000

(6) Water Extension Bonds:

Water Extension Bonds November 1, 1969, 6.10 percent interest payable May and Nov. Principal payable \$10,000 Nov. 1, 1970/1979 inclusive and \$5,000 Nov. 1, 1980/1984 inclusive.

Amount issued	\$125,000
Amount Retired	70,000
Now outstanding	

55,000

(12) Water Extension Bonds:

Water Extension - Pleasant St. - Bonds April 1, 1972, 5.00 percent interest payable April and October. Principal payable \$14,000 April 1, 1973, \$10,000 April 1, 1974/1986 inclusive and \$5,000 April 1, 1987.

Amount issued	\$149,000
Amount Retired	44,000
Now outstanding	

105,000

TOTAL WATER BONDS

190,000

UNITED STATES DEPARTMENT OF THE INTERIOR

MINERAL LANDS DIVISION (1)

Report of the
Geological Survey
of the
Department of the Interior
for the
Year 1900

MINERAL LANDS DIVISION (2)

Report of the
Geological Survey
of the
Department of the Interior
for the
Year 1900

1900

MINERAL LANDS DIVISION (3)

Report of the
Geological Survey
of the
Department of the Interior
for the
Year 1900

1900

MINERAL LANDS DIVISION (4)

Report of the
Geological Survey
of the
Department of the Interior
for the
Year 1900

1900

1900

1900

MUNICIPAL DEBT --- (CONT'D)

YEARLY MATURITY ON PRINCIPAL OF WATER BONDS

<u>Year</u>	<u>Bonds Outstanding Beginning of the Year</u>	<u>Bonds retired During Year</u>
1977	\$190,000	\$30,000
1978	160,000	30,000
1979	130,000	30,000
1980	100,000	15,000
1981	85,000	15,000
1982	70,000	15,000
1983	55,000	15,000
1984	40,000	15,000
1985	25,000	10,000
1986	15,000	10,000
1987	5,000	5,000

All Water Bonds Paid Out of Water Revenues

(10) Notes:

Odell Park Cottage Demand Note 1935, 4.0 percent
interest annually. Principal payable on demand.
Now outstanding \$ 4,000

(11) Notes:

Odell Memorial Arch Demand Note 1935, 4.0 percent
interest annually. Principal payable on demand.
Now outstanding \$ 4,000

Total Municipal Notes \$ 8,000

EVERETT L. BARNETT, JR., ATTORNEY AT LAW

Year	Balance	Debit	Credit	Balance
1907	100.00			100.00
1908	100.00			100.00
1909	100.00			100.00
1910	100.00			100.00
1911	100.00			100.00
1912	100.00			100.00
1913	100.00			100.00
1914	100.00			100.00
1915	100.00			100.00
1916	100.00			100.00
1917	100.00			100.00
1918	100.00			100.00
1919	100.00			100.00
1920	100.00			100.00
1921	100.00			100.00
1922	100.00			100.00
1923	100.00			100.00
1924	100.00			100.00
1925	100.00			100.00
1926	100.00			100.00
1927	100.00			100.00
1928	100.00			100.00
1929	100.00			100.00
1930	100.00			100.00
1931	100.00			100.00
1932	100.00			100.00
1933	100.00			100.00
1934	100.00			100.00
1935	100.00			100.00
1936	100.00			100.00
1937	100.00			100.00
1938	100.00			100.00
1939	100.00			100.00
1940	100.00			100.00
1941	100.00			100.00
1942	100.00			100.00
1943	100.00			100.00
1944	100.00			100.00
1945	100.00			100.00
1946	100.00			100.00
1947	100.00			100.00
1948	100.00			100.00
1949	100.00			100.00
1950	100.00			100.00
1951	100.00			100.00
1952	100.00			100.00
1953	100.00			100.00
1954	100.00			100.00
1955	100.00			100.00
1956	100.00			100.00
1957	100.00			100.00
1958	100.00			100.00
1959	100.00			100.00
1960	100.00			100.00
1961	100.00			100.00
1962	100.00			100.00
1963	100.00			100.00
1964	100.00			100.00
1965	100.00			100.00
1966	100.00			100.00
1967	100.00			100.00
1968	100.00			100.00
1969	100.00			100.00
1970	100.00			100.00
1971	100.00			100.00
1972	100.00			100.00
1973	100.00			100.00
1974	100.00			100.00
1975	100.00			100.00
1976	100.00			100.00
1977	100.00			100.00
1978	100.00			100.00
1979	100.00			100.00
1980	100.00			100.00
1981	100.00			100.00
1982	100.00			100.00
1983	100.00			100.00
1984	100.00			100.00
1985	100.00			100.00
1986	100.00			100.00
1987	100.00			100.00
1988	100.00			100.00
1989	100.00			100.00
1990	100.00			100.00
1991	100.00			100.00
1992	100.00			100.00
1993	100.00			100.00
1994	100.00			100.00
1995	100.00			100.00
1996	100.00			100.00
1997	100.00			100.00
1998	100.00			100.00
1999	100.00			100.00
2000	100.00			100.00
2001	100.00			100.00
2002	100.00			100.00
2003	100.00			100.00
2004	100.00			100.00
2005	100.00			100.00
2006	100.00			100.00
2007	100.00			100.00
2008	100.00			100.00
2009	100.00			100.00
2010	100.00			100.00
2011	100.00			100.00
2012	100.00			100.00
2013	100.00			100.00
2014	100.00			100.00
2015	100.00			100.00
2016	100.00			100.00
2017	100.00			100.00
2018	100.00			100.00
2019	100.00			100.00
2020	100.00			100.00
2021	100.00			100.00
2022	100.00			100.00
2023	100.00			100.00
2024	100.00			100.00
2025	100.00			100.00
2026	100.00			100.00
2027	100.00			100.00
2028	100.00			100.00
2029	100.00			100.00
2030	100.00			100.00
2031	100.00			100.00
2032	100.00			100.00
2033	100.00			100.00
2034	100.00			100.00
2035	100.00			100.00
2036	100.00			100.00
2037	100.00			100.00
2038	100.00			100.00
2039	100.00			100.00
2040	100.00			100.00
2041	100.00			100.00
2042	100.00			100.00
2043	100.00			100.00
2044	100.00			100.00
2045	100.00			100.00
2046	100.00			100.00
2047	100.00			100.00
2048	100.00			100.00
2049	100.00			100.00
2050	100.00			100.00
2051	100.00			100.00
2052	100.00			100.00
2053	100.00			100.00
2054	100.00			100.00
2055	100.00			100.00
2056	100.00			100.00
2057	100.00			100.00
2058	100.00			100.00
2059	100.00			100.00
2060	100.00			100.00
2061	100.00			100.00
2062	100.00			100.00
2063	100.00			100.00
2064	100.00			100.00
2065	100.00			100.00
2066	100.00			100.00
2067	100.00			100.00
2068	100.00			100.00
2069	100.00			100.00
2070	100.00			100.00
2071	100.00			100.00
2072	100.00			100.00
2073	100.00			100.00
2074	100.00			100.00
2075	100.00			100.00
2076	100.00			100.00
2077	100.00			100.00
2078	100.00			100.00
2079	100.00			100.00
2080	100.00			100.00
2081	100.00			100.00
2082	100.00			100.00
2083	100.00			100.00
2084	100.00			100.00
2085	100.00			100.00
2086	100.00			100.00
2087	100.00			100.00
2088	100.00			100.00
2089	100.00			100.00
2090	100.00			100.00
2091	100.00			100.00
2092	100.00			100.00
2093	100.00			100.00
2094	100.00			100.00
2095	100.00			100.00
2096	100.00			100.00
2097	100.00			100.00
2098	100.00			100.00
2099	100.00			100.00
2100	100.00			100.00

74-006-00001 0-000-00001 0-000-00001

(1) $\frac{d}{dt} \left(\frac{\partial L}{\partial \dot{x}} \right) = \frac{\partial L}{\partial x}$

Principal of the New Cutaway
New Cutaway

17-107 (11)

[illegible]

20.7. \$ \quad\$ Anteil: 19,16% (Anteil: 18,7%)

MUNICIPAL DEBT --- (CONT'D)

(7) Bessie Rowell School Bonds:

Bessie Rowell School Bonds Sept. 1, 1957, 3.90 percent interest payable March and Sept. Principal payable \$20,000 Sept. 1, 1958/1964 and \$15,000 Sept. 1, 1965/1976 inclusive and \$4,000 Sept. 1, 1977.

Amount issued	\$324,000	
Amount retired	320,000	
Now outstanding		\$ 4,000

(8) School Addition Loan Bonds:

School Addition Loan Bonds Aug. 1, 1962, 3.30 percent interest payable Feb. and Aug. Principal payable \$26,000 Aug. 1, 1963 and \$22,000 Aug. 1, 1964/1982 inclusive.

Amount issued	\$444,000	
Amount retired	312,000	
Now outstanding		\$132,000

(9) Paul Smith School Bonds:

Paul Smith School Bonds July 1, 1968, 4.70 percent interest payable Jan. and July. Principal payable \$35,000 July 1, 1969/1982 inclusive and \$30,000 July 1, 1983/1988 inclusive.

Amount issued	\$670,000	
Amount retired	280,000	
Now outstanding		\$390,000

		<hr/> \$526,000
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YEARLY MATURITY ON PRINCIPAL OF SCHOOL BONDS

<u>Year</u>	<u>Bonds Outstanding Beginning of the year</u>	<u>Bonds Retired During year</u>
1977	\$526,000.00	\$61,000
1978	465,000.00	57,000
1979	408,000.00	57,000
1980	351,000.00	57,000
1981	294,000.00	57,000
1982	237,000.00	57,000
1983	180,000.00	30,000
1984	150,000.00	30,000
1985	120,000.00	30,000
1986	90,000.00	30,000
1987	60,000.00	30,000
1988	30,000.00	30,000

SUMMARY OF TOTAL DEBTS TO BE RETIRED IN 1977

	<u>1977 Principal</u>	<u>1977 Interest</u>
(2) November 1 Sewer Construction Bonds of 1968	\$ 10,000	\$ 2,150
(3) June 1 Fire Station Bonds of 1970	15,000	7,578
(4) September 1 Water Bonds of 1964 *	0	0
(5) February 1 Water System Improvement Loan Bonds of 1964 *	10,000	750
(6) Water Extension Bonds of 1969 *	10,000	3,355
(7) September 1 School Bonds of 1957 **	4,000	156
(8) August 1 School Loan Bonds of 1962 **	22,000	4,356
(9) July 1 School Bonds of 1968 **	35,000	18,330
(12) April 1 Water Bonds of 1972 *	10,000	5,000
	<hr/>	<hr/>
TOTAL TO BE PAID IN 1977	\$116,000	\$41,675
(10) Odell Park Cottage Demand Note of 1935	\$ 0	\$ 160
(11) Odell Memorial Arch Demand Note of 1935	0	160
	<hr/>	<hr/>
TOTAL BONDS AND NOTES TO BE PAID IN 1977	\$116,000	\$41,995

* Principal and Interest Paid by Water Department Revenue

** Principal and Interest Paid by Franklin School District

1950-1951

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DEPARTMENT CONSERVATION COMM.

<u>ACCOUNT</u>	<u>ACTUAL 1974</u>	<u>ACTUAL 1975</u>	<u>ACTUAL 1976</u>	<u>BUDGET 1977</u>
C0-7 Dues & Sub.	0	80	50	80
C0-8 Travel Exp.	0	0	0	30
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	0	80	50	110

DEPARTMENT DISTRICT COURT

DC-1 Salaries	19,553	21,975	23,175	24,910
DC-3 Utilities	0	0	450	253
DC-8 Travel Exp.	0	0	0	200
DC-17 Less Income	-19,553	-21,975	0	0
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	0	0	23,625	25,363
Less Credits	0	0	- 450	0
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	0	0	23,175	25,363

DEPARTMENT DISCOUNTS & ABATEMENTS

DI-10 Cap. Outlay	28,022	11,728	28,513	12,300
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	28,022	11,728	28,513	12,300

DEPARTMENT POLICE
DIVISION DOG CONTROL

D0-1 Salaries	237	294	340	500
D0-2 Supplies & Equip.	292	119	112	150
D0-6 Build. Maint.	0	0	25	30
D0-8 Travel Exp.	14	5	3	25
D0-9 Cons. & Contr.	300	500	500	550
D0-10 Cap. Outlay	0	33	9	90
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TOTAL GROSS	843	951	989	1,345
Less Rev. Shar.	- 183			
Less Credits			- 67	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	660	951	922	1,345

NEW HAMPSHIRE HUMANE SOCIETY

ANNUAL REPORT
1976

Here are the totals on the number of animals from the City of Franklin that were brought to the N.H. Humane Society Shelter.

<u>1975</u>		<u>1976</u>	
Dogs & Pups	- 116	Dogs & Pups	- 77
Cats & Kittens	- 53	Cats & Kittens	- 86

1976 STATISTICS

TOTAL OF COMMUNITY SERVED

Total unwanted or stray dogs and pups	2775
Total unwanted or stray cats and kittens	2323

Grand Total 5098

Increase of 204 dogs, increase of 243 cats	
Total Increase	447

Number of animals left by animal control officers	828
Number of towns using the societies shelter in 1976	101
Other non domestic animals received at the shelter	143

Every town has stray and animal problems. Your City is doing something about these problems and this is good. We hope you will continue to use our services and will grant the budget appropriation we requested. Council approved \$500.00.

Sincerely,

Fritz T. Sabbow
Executive Director

AMERICAN SOCIETY

tot on the month of ... from the City of ...
 ... to the ... Society ...

1955

Books & Papers
 ... & ...

Books & Papers
 ... & ...

AMERICAN SOCIETY

... ...

1955
 1956

... ...

Grand Total

... ...

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DEPARTMENT EQUIP. REVOLVING FUND

<u>ACCOUNT</u>	<u>ACTUAL 1974</u>	<u>ACTUAL 1975</u>	<u>ACTUAL 1976</u>	<u>BUDGET 1977</u>
ERF-10 Cap. Outlay	5,469	2,018	58	0
Less Credits		-5,570		
TOTAL GROSS	5,469 Cr.	3,552 Cr.	58	0
Less Credits			- 3,877	
TOTAL NET	5,469 Cr.	3,552 Cr.	3,818	0

DEPARTMENT FIRE

F-1 Salaries Reg.	75,160	93,721	94,798	95,414
F-1 Sal. Overtime	0	0	2,020	2,100
F-1 Sal. Volunteer	0	0	12,435	13,965
F-2 Office Sup.	366	267	449	470
F- Vocational Rehab.	0	0	710	0
F-3 Utilities	4,634	5,438	6,677	6,300
F-4 Training	673	865	1,120	1,000
F-5 Auto Equip. Oper.	2,681	1,901	2,381	2,140
F-6 Build. Maint.	593	1,124	1,504	1,435
F-7 Dues & Sub.	173	212	173	200
F-8 Travel Exp.	70	96	132	150
F-9 Cons. & Contr.	103	223	697	635
F-10 Cap. Outlay	5,625	4,558	2,638	3,120
F-11 Uniforms	951	3,805	2,100	2,622
F-12 Gas & Oil	1,013	1,764	2,403	1,965
F-14 Dept. Equip	1,569	2,038	4,283	4,300
F-15 Alarm Maint.	988	1,601	1,127	1,295
F-16 Retirement	3,863	6,130	7,250	0
TOTAL GROSS	98,462	123,743	142,897	137,111
Less Credits	- 6,758	-13,984	- 6,444	
TOTAL NET	91,704	109,759	136,453	137,111

COMPLETION OF EQUIPMENT PURCHASES

DATE	DESCRIPTION	AMOUNT	CREDIT	DEBIT	BALANCE
1951					
1-1
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DEPARTMENT FIRE
DIVISION RESCUE SQUAD

ACCOUNT	ACTUAL 1974	ACTUAL 1975	ACTUAL 1976	BUDGET 1977
RS-1 Salaries	1,481	1,050	2,101	2,121
RS-2 Office Sup.	24	133	163	225
RS-4 Training	101	210	112	112
RS-5 Auto Equip. Oper.	244	129	450	180
RS-7 Dues & Sub.	27	44	26	67
RS-8 Travel Exp.	0	25	4	25
RS-10 Cap. Outlay	8,952	1,868	1,839	1,912
RS-11 Uniforms	0	0	0	562
RS-12 Gas, Oil & Tires	0	3	66	110
RS-14 Rescue Equip.	0	0	148	248
RS-15 Radio Maint-Equip.	0	199	0	0
TOTAL GROSS	10,829	3,661	4,909	5,562
Less Credits	- 7,162	- 67	- 42	
TOTAL NET	3,667	3,594	4,867	5,562

DEPARTMENT CITY CLERK
DIVISION FIXED CHARGES

FC-1 Grants	476	13,549	10,454	12,825
FC-2 Debt Serv.	109,192	129,672	114,596	140,100
FC-3 Taxes	90,565	89,207	135,712	161,200
FC-4 Insurance	65,268	83,298	93,624	125,858
TOTAL GROSS	265,501	315,726	354,386	439,983
Less Credits	- 49,458	- 39,605	- 4,053	
Less Rev. Shar.		- 7,000		
TOTAL NET	216,043	269,121	350,333	439,983

DEPARTMENT OF THE ARMY OFFICE OF THE CHIEF OF ENGINEERS WASHINGTON, D. C.

ACCT NO.	ACCT NAME	ACCT TYPE	ACCT BALANCE	ACCT BALANCE	ACCT BALANCE
82-1	Engineering	1	1,000.00	1,000.00	1,000.00
82-2	Construction	2	500.00	500.00	500.00
82-3	Transportation	3	250.00	250.00	250.00
82-4	Communication	4	125.00	125.00	125.00
82-5	General	5	62.50	62.50	62.50
82-6	Transportation	6	125.00	125.00	125.00
82-7	Communication	7	62.50	62.50	62.50
82-8	General	8	31.25	31.25	31.25
82-9	General	9	31.25	31.25	31.25
82-10	General	10	31.25	31.25	31.25
82-11	General	11	31.25	31.25	31.25
82-12	General	12	31.25	31.25	31.25
82-13	General	13	31.25	31.25	31.25
82-14	General	14	31.25	31.25	31.25
82-15	General	15	31.25	31.25	31.25
82-16	General	16	31.25	31.25	31.25
82-17	General	17	31.25	31.25	31.25
82-18	General	18	31.25	31.25	31.25
82-19	General	19	31.25	31.25	31.25
82-20	General	20	31.25	31.25	31.25
82-21	General	21	31.25	31.25	31.25
82-22	General	22	31.25	31.25	31.25
82-23	General	23	31.25	31.25	31.25
82-24	General	24	31.25	31.25	31.25
82-25	General	25	31.25	31.25	31.25
82-26	General	26	31.25	31.25	31.25
82-27	General	27	31.25	31.25	31.25
82-28	General	28	31.25	31.25	31.25
82-29	General	29	31.25	31.25	31.25
82-30	General	30	31.25	31.25	31.25
82-31	General	31	31.25	31.25	31.25
82-32	General	32	31.25	31.25	31.25
82-33	General	33	31.25	31.25	31.25
82-34	General	34	31.25	31.25	31.25
82-35	General	35	31.25	31.25	31.25
82-36	General	36	31.25	31.25	31.25
82-37	General	37	31.25	31.25	31.25
82-38	General	38	31.25	31.25	31.25
82-39	General	39	31.25	31.25	31.25
82-40	General	40	31.25	31.25	31.25
82-41	General	41	31.25	31.25	31.25
82-42	General	42	31.25	31.25	31.25
82-43	General	43	31.25	31.25	31.25
82-44	General	44	31.25	31.25	31.25
82-45	General	45	31.25	31.25	31.25
82-46	General	46	31.25	31.25	31.25
82-47	General	47	31.25	31.25	31.25
82-48	General	48	31.25	31.25	31.25
82-49	General	49	31.25	31.25	31.25
82-50	General	50	31.25	31.25	31.25
82-51	General	51	31.25	31.25	31.25
82-52	General	52	31.25	31.25	31.25
82-53	General	53	31.25	31.25	31.25
82-54	General	54	31.25	31.25	31.25
82-55	General	55	31.25	31.25	31.25
82-56	General	56	31.25	31.25	31.25
82-57	General	57	31.25	31.25	31.25
82-58	General	58	31.25	31.25	31.25
82-59	General	59	31.25	31.25	31.25
82-60	General	60	31.25	31.25	31.25
82-61	General	61	31.25	31.25	31.25
82-62	General	62	31.25	31.25	31.25
82-63	General	63	31.25	31.25	31.25
82-64	General	64	31.25	31.25	31.25
82-65	General	65	31.25	31.25	31.25
82-66	General	66	31.25	31.25	31.25
82-67	General	67	31.25	31.25	31.25
82-68	General	68	31.25	31.25	31.25
82-69	General	69	31.25	31.25	31.25
82-70	General	70	31.25	31.25	31.25
82-71	General	71	31.25	31.25	31.25
82-72	General	72	31.25	31.25	31.25
82-73	General	73	31.25	31.25	31.25
82-74	General	74	31.25	31.25	31.25
82-75	General	75	31.25	31.25	31.25
82-76	General	76	31.25	31.25	31.25
82-77	General	77	31.25	31.25	31.25
82-78	General	78	31.25	31.25	31.25
82-79	General	79	31.25	31.25	31.25
82-80	General	80	31.25	31.25	31.25
82-81	General	81	31.25	31.25	31.25
82-82	General	82	31.25	31.25	31.25
82-83	General	83	31.25	31.25	31.25
82-84	General	84	31.25	31.25	31.25
82-85	General	85	31.25	31.25	31.25
82-86	General	86	31.25	31.25	31.25
82-87	General	87	31.25	31.25	31.25
82-88	General	88	31.25	31.25	31.25
82-89	General	89	31.25	31.25	31.25
82-90	General	90	31.25	31.25	31.25
82-91	General	91	31.25	31.25	31.25
82-92	General	92	31.25	31.25	31.25
82-93	General	93	31.25	31.25	31.25
82-94	General	94	31.25	31.25	31.25
82-95	General	95	31.25	31.25	31.25
82-96	General	96	31.25	31.25	31.25
82-97	General	97	31.25	31.25	31.25
82-98	General	98	31.25	31.25	31.25
82-99	General	99	31.25	31.25	31.25
82-100	General	100	31.25	31.25	31.25

FIRE DEPARTMENT ANNUAL REPORT 1976

We are proud of our accomplishments in 1976. Particularly February 20th at 8:26 A.M. A call for help was answered. People trapped in a burning building. Two people were outside of the home upon the Fire Department's arrival, another was still inside; location unknown. Flames were rolling out the kitchen door. The heat of more than 1,000 degrees was too hot for firefighters to enter. Yes, the lady was saved in spite of these obstacles. Only those who have trained in fire suppression, fire rescue, and fireground coordination will ever know how this request for help was answered.

We are proud because it was not just luck. Those who responded were trained and qualified. They did not acquire this expertise by sitting in front of the station or T.V. Because of the many preparations, maintenance, training and organizing, your Fire Department came closer to its objectives in 1976 than any previous year. No lives were lost! A minimum amount of property was damaged by fire (under fifty thousand dollars loss in building value and contents.)

Being prepared involves many areas of Fire Department readiness. The most important being training. Almost three thousand hours were expended in fire-fighter and officer training, excluding the Fire Science class hours and the attendance at seminars, to improve our knowledge. Firefighters are human too. We do take time for coffee and lunch. The duty schedule is an eleven hour day and the evening crew duty time is thirteen hours. Visitors to the Franklin Fire Station will vouch for the activities of maintaining the vehicles, firefighting equipment and stations. More than four-thousand hours a year are spent in these areas.

Why are the fire trucks out of the station when there is no fire? There are three men on duty at one time. Three vehicles should respond to a building fire. A vehicle is used while training, testing hydrants, testing alarm boxes, prevention details, hydrant shoveling, giving extinguisher classes and while doing inspections. The on-duty personnel doing this work remain ready with an assigned vehicle. The weekly "test run" of each vehicle is accomplished simultaneously, and detects needed repairs.

Mutual Aid was used and improved. Although Tilton-Northfield is not part of our Mutual Aid system, they assisted us when asked. We reciprocated a few times. Franklin assisted Salisbury, Hill, Bristol and Lakeport. Our neighbours assisted us 6 times in 1976.

Our Twin River Mutual Aid organization worked to improve the training area with volunteer time. The Franklin Deputies and Chief, along with others, established an air cascade system for protective breathing apparatus for the Twin River Mutual Aid area. A radio committee was formed to encourage all departments to buy and use the same frequency. Training drills were held in Hill, Bristol, Hebron, Franklin (2) and Webster. Training and technical assistance was provided to Mutual Aid members. No community can completely afford to be prepared for its worst disasters; Mutual Aid is the answer.

There are two main types of testing, namely, the "open" type and the "closed" type. The "open" type is the one in which the test is given to a group of people and the results are compared with the results of a previous test. The "closed" type is the one in which the test is given to a group of people and the results are compared with the results of a previous test.

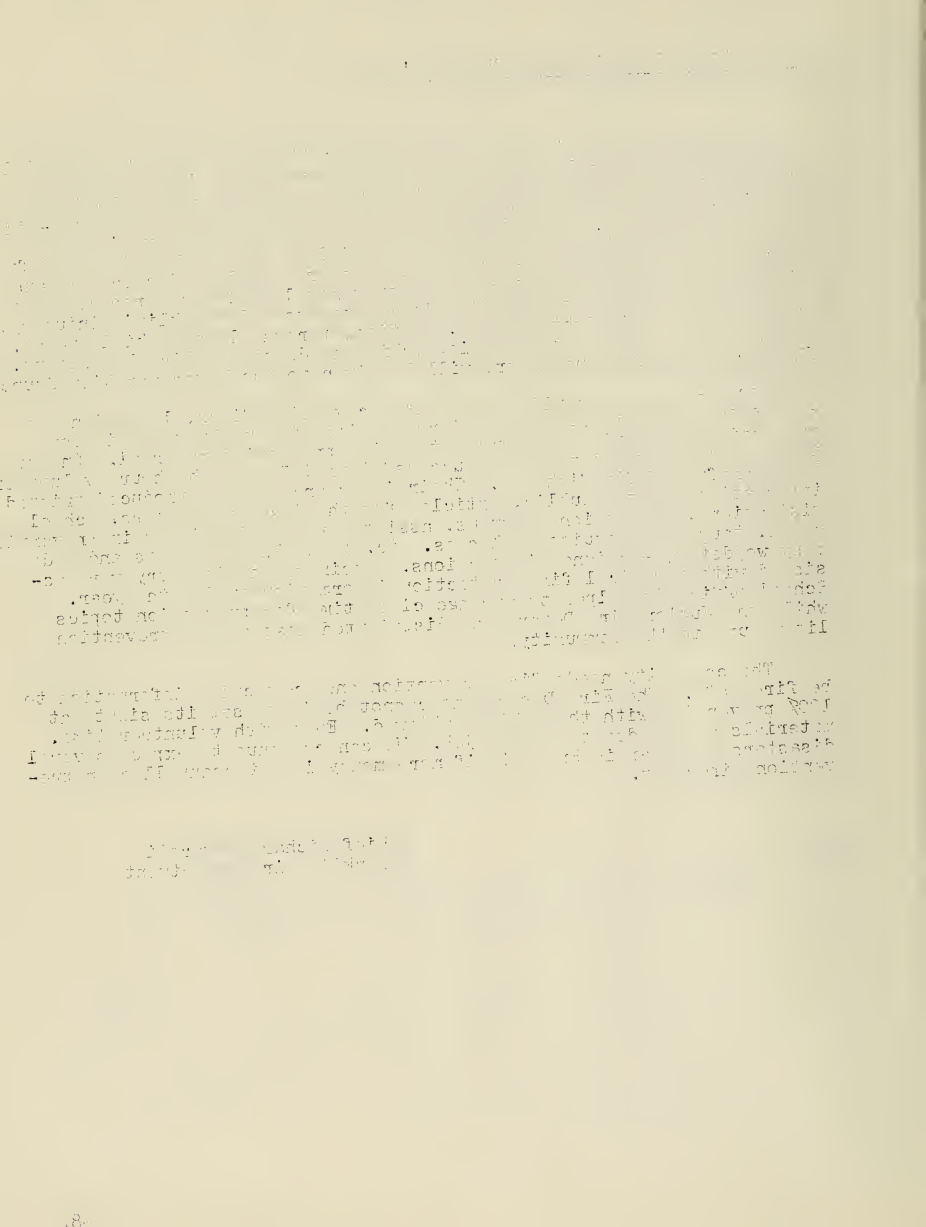
1. The first part of the document is a letter from the President of the United States to the President of the Republic of China, dated January 1, 1955. The letter is signed by Dwight D. Eisenhower and is addressed to Chiang Kai-shek. The letter is a formal communication and is written in a respectful and diplomatic tone.

The unusual for 1976 were: Most Franklin citizens became eligible for insurance reductions because of the improvements in the Water and Fire Departments. Federal funds were continued for the clerk-dispatcher position. A new fire truck was ordered to replace the (26) twenty-six year old Seagraves. One firefighter transferred to the Public Works Department. Two left to go into other fields and one firefighter left to fulfill his religious obligation. Long range plans included a study of West Franklin, indicating that approximately half the property value in the city is in West Franklin, including most of Franklin's industry. The study gives insight to land, station, personnel and vehicle needs. A study was also made of the dispatching needs of the Fire Department. The recommendation and report will be given to the Mayor and City Council.

If more effort could be put into preventing fires, less might be needed in other areas. The dollars provided in the budget paid for prevention week prizes and paper to print prevention material. One of the reasons prevention was as successful in 1976 was the hours volunteered by a handful of firefighters. Their ideas and efforts produced printed information for the public, articles for the local newspapers, school visitations, prevention programs, assisted the public in their prevention needs, taught extinguisher classes, etc. to clubs and groups and made many woodstove - chimney inspections. Business and industry were assisted with technical fire protection information during the year. School officials helped to arrange class time for prevention topics while the Junior Fire Department distributed most of the prevention literature to the community.

The community needs fire prevention and protection information to be fire safe. The Fire Department cannot begin to set its sights at 100% prevention with the dollars allowed. Even with volunteer time, materials are needed to do the job. We can continue to expect several disasters per year in Franklin if more money is not channelled in prevention direction.

Chief Richard Navaroli
Franklin Fire Department



FRANKLIN FIRE DEPARTMENT
1976 ANNUAL REPORT
EMERGENCY MEDICAL RESCUE DIVISION

The Franklin City Council voted formally this year, to render Emergency Medical Services along with Fire Protection. This increased the daily work load of maintenance and training. The volunteers trained just under 2,000 hours. The regular men were involved in more than 550 hours of Emergency Medical - Rescue training. The Department responded to 322 Emergency Medical - Rescue calls in 1976. It used 39 hours worth of oxygen for some of these assists.

Our Fire Department personnel (regular and volunteers) volunteered more than 20,000 hours for community functions; such as High School and Pop Warner football games, Hospital Lawn Party, Drum and Bugle Corps competition, Snowmobile races, parades, National Guard Armory open house, weekend and evening coverage. 356 Emergency duty hours were also donated. The department assisted the two Franklin ambulance services 13 times with emergencies.

More property brings more people, followed by increased emergency calls. One new Franklin housing facility has used the Emergency Medical Services several times since opening its doors less than a year ago. When a call for help is made, people should receive professional help. Regular training has maintained this professional emergency medical care.

Judging from the many thanks we receive, our efforts are appreciated by the community. Support and encouragement is needed throughout the year. It is anticipated that one emergency call per day (average) will be answered for medical or rescue needs of people in Franklin. If you or your family have an emergency, or think you have an emergency, do not lose valuable time. Call you Fire Department immediately.

Respectfully Submitted,

Richard J. Navaroli, Chief
Franklin Fire Department

[illegible]

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JAN 11 1961
U.S. DEPARTMENT OF JUSTICE
FEDERAL BUREAU OF INVESTIGATION
WASHINGTON, D.C. 20535

1976
REPORT OF DISTRICT FIRE CHIEF AND TOWN FOREST FIRE WARDEN

Since its beginning in 1893, the State Forestry Department has recognized the fact that forest fire prevention and suppression is a joint state and town or city responsibility. Local authorities recommend names of persons to the State Forester, who appoints one person as town or city fire warden and several other persons as town or city deputy fire wardens to a three year term.

The local forest fire warden controls the kindling of all outside fires, when the ground is not covered with snow, by issuing a written permit for kindling a fire. Permits are only issued at such times and in such places as the fire warden deems as safe.

The State Forest Fire Service trains the local forest fire organization in modern forest fire prevention and suppression tactics. The State also provides backup personnel and equipment for suppression and prevention activities.

The combination of State and local forces has resulted in one of the smallest acreage loss due to forest fires in the United States for the past 20 years.

1976 FOREST FIRE STATISTICS

	<u>No. of Fires</u>	<u>No. of Acres</u>
State	746	294
District	172	125 $\frac{1}{4}$
Town	11	1 $\frac{3}{8}$

Richard S. Chase
District Fire Chief

William Beckford
Forest Fire Warden

THE WORLD BANK

WASHINGTON, D. C.

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DEPARTMENT HEALTH

<u>ACCOUNT</u>	<u>ACTUAL 1974</u>	<u>ACTUAL 1975</u>	<u>ACTUAL 1976</u>	<u>BUDGET 1977</u>
H-1 Salaries	300	300	325	375
H-2 Office Sup..	29	0	0	10
H-8 Travel Exp.	32	35	28	50
H-9 Cons. & Contr.	0	15	1,227	800
H-11 Grants	10,000	11,000	11,000	12,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	10,361	11,350	12,580	13,235

DEPARTMENT HOUSING AUTHORITY

HA-1 Salaries	0	1,157	0	0
HA-2 Office Sup.	315	403	44	0
HA-8 Travel Exp.	14	0	14	0
HA-9 Cons. & Contr.	818	0	363	0
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	1,147	1,560	421	0

DEPARTMENT LIBRARY

L-1 Salaries	24,340	27,379	29,959	30,840
L-10 Cap. Outlay	6,180	8,846	9,941	10,960
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	30,520	36,225	39,900	41,800
Less Credits	- 1,976	- 1,478	- 1,681	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	28,544	34,747	38,219	41,800

APR 22 1942

<u>PERIOD</u>	<u>AMOUNT</u>	<u>DATE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
1978	100.00	12/31	1978	100.00
1979	100.00	12/31	1979	100.00
1980	100.00	12/31	1980	100.00
1981	100.00	12/31	1981	100.00
1982	100.00	12/31	1982	100.00
1983	100.00	12/31	1983	100.00
1984	100.00	12/31	1984	100.00
1985	100.00	12/31	1985	100.00
1986	100.00	12/31	1986	100.00
1987	100.00	12/31	1987	100.00
1988	100.00	12/31	1988	100.00
1989	100.00	12/31	1989	100.00
1990	100.00	12/31	1990	100.00
1991	100.00	12/31	1991	100.00
1992	100.00	12/31	1992	100.00
1993	100.00	12/31	1993	100.00
1994	100.00	12/31	1994	100.00
1995	100.00	12/31	1995	100.00
1996	100.00	12/31	1996	100.00
1997	100.00	12/31	1997	100.00
1998	100.00	12/31	1998	100.00
1999	100.00	12/31	1999	100.00
2000	100.00	12/31	2000	100.00
2001	100.00	12/31	2001	100.00
2002	100.00	12/31	2002	100.00
2003	100.00	12/31	2003	100.00
2004	100.00	12/31	2004	100.00
2005	100.00	12/31	2005	100.00
2006	100.00	12/31	2006	100.00
2007	100.00	12/31	2007	100.00
2008	100.00	12/31	2008	100.00
2009	100.00	12/31	2009	100.00
2010	100.00	12/31	2010	100.00
2011	100.00	12/31	2011	100.00
2012	100.00	12/31	2012	100.00
2013	100.00	12/31	2013	100.00
2014	100.00	12/31	2014	100.00
2015	100.00	12/31	2015	100.00
2016	100.00	12/31	2016	100.00
2017	100.00	12/31	2017	100.00
2018	100.00	12/31	2018	100.00
2019	100.00	12/31	2019	100.00
2020	100.00	12/31	2020	100.00
2021	100.00	12/31	2021	100.00
2022	100.00	12/31	2022	100.00
2023	100.00	12/31	2023	100.00
2024	100.00	12/31	2024	100.00
2025	100.00	12/31	2025	100.00
2026	100.00	12/31	2026	100.00
2027	100.00	12/31	2027	100.00
2028	100.00	12/31	2028	100.00
2029	100.00	12/31	2029	100.00
2030	100.00	12/31	2030	100.00
2031	100.00	12/31	2031	100.00
2032	100.00	12/31	2032	100.00
2033	100.00	12/31	2033	100.00
2034	100.00	12/31	2034	100.00
2035	100.00	12/31	2035	100.00
2036	100.00	12/31	2036	100.00
2037	100.00	12/31	2037	100.00
2038	100.00	12/31	2038	100.00
2039	100.00	12/31	2039	100.00
2040	100.00	12/31	2040	100.00
2041	100.00	12/31	2041	100.00
2042	100.00	12/31	2042	100.00

THE NEW YORK PUBLIC LIBRARY

DATE	DESCRIPTION	AMOUNT	CHECK NO.	BANK
12-1-58	PAID TO	100.00	100	CHASE
12-2-58	PAID TO	50.00	101	CHASE
12-3-58	PAID TO	25.00	102	CHASE
12-4-58	PAID TO	75.00	103	CHASE
12-5-58	PAID TO	150.00	104	CHASE
12-6-58	PAID TO	100.00	105	CHASE
12-7-58	PAID TO	50.00	106	CHASE
12-8-58	PAID TO	25.00	107	CHASE
12-9-58	PAID TO	75.00	108	CHASE
12-10-58	PAID TO	150.00	109	CHASE
12-11-58	PAID TO	100.00	110	CHASE
12-12-58	PAID TO	50.00	111	CHASE
12-13-58	PAID TO	25.00	112	CHASE
12-14-58	PAID TO	75.00	113	CHASE
12-15-58	PAID TO	150.00	114	CHASE
12-16-58	PAID TO	100.00	115	CHASE
12-17-58	PAID TO	50.00	116	CHASE
12-18-58	PAID TO	25.00	117	CHASE
12-19-58	PAID TO	75.00	118	CHASE
12-20-58	PAID TO	150.00	119	CHASE
12-21-58	PAID TO	100.00	120	CHASE
12-22-58	PAID TO	50.00	121	CHASE
12-23-58	PAID TO	25.00	122	CHASE
12-24-58	PAID TO	75.00	123	CHASE
12-25-58	PAID TO	150.00	124	CHASE
12-26-58	PAID TO	100.00	125	CHASE
12-27-58	PAID TO	50.00	126	CHASE
12-28-58	PAID TO	25.00	127	CHASE
12-29-58	PAID TO	75.00	128	CHASE
12-30-58	PAID TO	150.00	129	CHASE
12-31-58	PAID TO	100.00	130	CHASE

DEPT. OF THE ARMY
LIBRARY

145,08	229,17	273,10	349,46	414,10	473,10
150,01	197,00	244,10	301,00	341,00	371,00
155,01	187,00	234,10	291,00	331,00	361,00
160,01	177,00	224,10	281,00	321,00	351,00
165,01	167,00	214,10	271,00	311,00	341,00
170,01	157,00	204,10	261,00	301,00	331,00
175,01	147,00	194,10	251,00	291,00	321,00
180,01	137,00	184,10	241,00	281,00	311,00
185,01	127,00	174,10	231,00	271,00	301,00
190,01	117,00	164,10	221,00	261,00	291,00
195,01	107,00	154,10	211,00	251,00	281,00
200,01	97,00	144,10	201,00	241,00	271,00
205,01	87,00	134,10	191,00	231,00	261,00
210,01	77,00	124,10	181,00	221,00	251,00
215,01	67,00	114,10	171,00	211,00	241,00
220,01	57,00	104,10	161,00	201,00	231,00
225,01	47,00	94,10	151,00	191,00	221,00
230,01	37,00	84,10	141,00	181,00	211,00
235,01	27,00	74,10	131,00	171,00	201,00
240,01	17,00	64,10	121,00	161,00	191,00
245,01	7,00	54,10	111,00	151,00	181,00
250,01	0,00	44,10	101,00	141,00	171,00
255,01	0,00	34,10	91,00	131,00	161,00
260,01	0,00	24,10	81,00	121,00	151,00
265,01	0,00	14,10	71,00	111,00	141,00
270,01	0,00	4,10	61,00	101,00	131,00
275,01	0,00	0,10	51,00	91,00	121,00
280,01	0,00	0,00	41,00	81,00	111,00
285,01	0,00	0,00	31,00	71,00	101,00
290,01	0,00	0,00	21,00	61,00	91,00
295,01	0,00	0,00	11,00	51,00	81,00
300,01	0,00	0,00	1,00	41,00	71,00
305,01	0,00	0,00	0,00	31,00	61,00
310,01	0,00	0,00	0,00	21,00	51,00
315,01	0,00	0,00	0,00	11,00	41,00
320,01	0,00	0,00	0,00	1,00	31,00
325,01	0,00	0,00	0,00	0,00	21,00
330,01	0,00	0,00	0,00	0,00	11,00
335,01	0,00	0,00	0,00	0,00	1,00
340,01	0,00	0,00	0,00	0,00	0,00
345,01	0,00	0,00	0,00	0,00	0,00
350,01	0,00	0,00	0,00	0,00	0,00
355,01	0,00	0,00	0,00	0,00	0,00
360,01	0,00	0,00	0,00	0,00	0,00
365,01	0,00	0,00	0,00	0,00	0,00
370,01	0,00	0,00	0,00	0,00	0,00
375,01	0,00	0,00	0,00	0,00	0,00
380,01	0,00	0,00	0,00	0,00	0,00
385,01	0,00	0,00	0,00	0,00	0,00
390,01	0,00	0,00	0,00	0,00	0,00
395,01	0,00	0,00	0,00	0,00	0,00
400,01	0,00	0,00	0,00	0,00	0,00
405,01	0,00	0,00	0,00	0,00	0,00
410,01	0,00	0,00	0,00	0,00	0,00
415,01	0,00	0,00	0,00	0,00	0,00
420,01	0,00	0,00	0,00	0,00	0,00
425,01	0,00	0,00	0,00	0,00	0,00
430,01	0,00	0,00	0,00	0,00	0,00
435,01	0,00	0,00	0,00	0,00	0,00
440,01	0,00	0,00	0,00	0,00	0,00
445,01	0,00	0,00	0,00	0,00	0,00
450,01	0,00	0,00	0,00	0,00	0,00
455,01	0,00	0,00	0,00	0,00	0,00
460,01	0,00	0,00	0,00	0,00	0,00
465,01	0,00	0,00	0,00	0,00	0,00
470,01	0,00	0,00	0,00	0,00	0,00
475,01	0,00	0,00	0,00	0,00	0,00
480,01	0,00	0,00	0,00	0,00	0,00
485,01	0,00	0,00	0,00	0,00	0,00
490,01	0,00	0,00	0,00	0,00	0,00
495,01	0,00	0,00	0,00	0,00	0,00
500,01	0,00	0,00	0,00	0,00	0,00
505,01	0,00	0,00	0,00	0,00	0,00
510,01	0,00	0,00	0,00	0,00	0,00
515,01	0,00	0,00	0,00	0,00	0,00
520,01	0,00	0,00	0,00	0,00	0,00
525,01	0,00	0,00	0,00	0,00	0,00
530,01	0,00	0,00	0,00	0,00	0,00
535,01	0,00	0,00	0,00	0,00	0,00
540,01	0,00	0,00	0,00	0,00	0,00
545,01	0,00	0,00	0,00	0,00	0,00
550,01	0,00	0,00	0,00	0,00	0,00
555,01	0,00	0,00	0,00	0,00	0,00
560,01	0,00	0,00	0,00	0,00	0,00
565,01	0,00	0,00	0,00	0,00	0,00
570,01	0,00	0,00	0,00	0,00	0,00
575,01	0,00	0,00	0,00	0,00	0,00
580,01	0,00	0,00	0,00	0,00	0,00
585,01	0,00	0,00	0,00	0,00	0,00
590,01	0,00	0,00	0,00	0,00	0,00
595,01	0,00	0,00	0,00	0,00	0,00
600,01	0,00	0,00	0,00	0,00	0,00
605,01	0,00	0,00	0,00	0,00	0,00
610,01	0,00	0,00	0,00	0,00	0,00
615,01	0,00	0,00	0,00	0,00	0,00
620,01	0,00	0,00	0,00	0,00	0,00
625,01	0,00	0,00	0,00	0,00	0,00
630,01	0,00	0,00	0,00	0,00	0,00
635,01	0,00	0,00	0,00	0,00	0,00
640,01	0,00	0,00	0,00	0,00	0,00
645,01	0,00	0,00	0,00	0,00	0,00
650,01	0,00	0,00	0,00	0,00	0,00
655,01	0,00	0,00	0,00	0,00	0,00
660,01	0,00	0,00	0,00	0,00	0,00
665,01	0,00	0,00	0,00	0,00	0,00
670,01	0,00	0,00	0,00	0,00	0,00
675,01	0,00	0,00	0,00	0,00	0,00
680,01	0,00	0,00	0,00	0,00	0,00
685,01	0,00	0,00	0,00	0,00	0,00
690,01	0,00	0,00	0,00	0,00	0,00
695,01	0,00	0,00	0,00	0,00	0,00
700,01	0,00	0,00	0,00	0,00	0,00
705,01	0,00	0,00	0,00	0,00	0,00
710,01	0,00	0,00	0,00	0,00	0,00
715,01	0,00	0,00	0,00	0,00	0,00
720,01	0,00	0,00	0,00	0,00	0,00
725,01	0,00	0,00	0,00	0,00	0,00
730,01	0,00	0,00	0,00	0,00	0,00
735,01	0,00	0,00	0,00	0,00	0,00
740,01	0,00	0,00	0,00	0,00	0,00
745,01	0,00	0,00	0,00	0,00	0,00
750,01	0,00	0,00	0,00	0,00	0,00
755,01	0,00	0,00	0,00	0,00	0,00
760,01	0,00	0,00	0,00	0,00	0,00
765,01	0,00	0,00	0,00	0,00	0,00
770,01	0,00	0,00	0,00	0,00	0,00
775,01	0,00	0,00	0,00	0,00	0,00
780,01	0,00	0,00	0,00	0,00	0,00
785,01	0,00	0,00	0,00	0,00	0,00
790,01	0,00	0,00	0,00	0,00	0,00
795,01	0,00	0,00	0,00	0,00	0,00
800,01	0,00	0,00	0,00	0,00	0,00
805,01	0,00	0,00	0,00	0,00	0,00
810,01	0,00	0,00	0,00	0,00	0,00
815,01	0,00	0,00	0,00	0,00	0,00
820,01	0,00	0,00	0,00	0,00	0,00
825,01	0,00	0,00	0,00	0,00	0,00
830,01	0,00	0,00	0,00	0,00	0,00
835,01	0,00	0,00	0,00	0,00	0,00
840,01	0,00	0,00	0,00	0,00	0,00
845,01	0,00	0,00	0,00	0,00	0,00
850,01	0,00	0,00	0,00	0,00	0,00
855,01	0,00	0,00	0,00	0,00	0,00
860,01	0,00	0,00	0,00	0,00	0,00
865,01	0,00	0,00	0,00	0,00	0,00
870,01	0,00	0,00	0,00	0,00	0,00
875,01	0,00	0,00	0,00	0,00	0,00
880,01	0,00	0,00	0,00	0,00	0,00
885,01	0,00	0,00	0,00	0,00	0,00
890,01	0,00	0,00	0,00	0,00	0,00
895,01	0,00	0,00	0,00	0,00	0,00
900,01	0,00	0,00	0,00	0,00	0,00
905,01	0,00	0,00	0,00	0,00	0,00
910,01	0,00	0,00	0,00	0,00	0,00
915,01	0,00	0,00	0,00	0,00	0,00
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950,01	0,00	0,00	0,00	0,00	0,00
955,01	0,00	0,00	0,00	0,00	0,00
960,01	0,00	0,00	0,00	0,00	0,00
965,01	0,00	0,00	0,00	0,00	0,00
970,01	0,00	0,00	0,00	0,00	0,00
975,01	0,00	0,00	0,00	0,00	0,00
980,01	0,00	0,00	0,00	0,00	0,00
985,01	0,00	0,00	0,00	0,00	0,00
990,01	0,00	0,00	0,00	0,00	0,00
995,01	0,00	0,00	0,00	0,00	0,00
1000,01	0,00	0,00	0,00	0,00	0,00

FRANKLIN PUBLIC LIBRARY

Statistical Report
Year ending Dec. 31, 1976

Adult Fiction circulated	15,966		
Adult Nonfiction "	10,774	Total Ad. circulation	33,087
Magazines "	6,374		
Juvenile Fiction "	7,292	Total Juv. circulation	10,597
Juvenile Nonfiction "	3,305		
Recordings "	1,538		
Tapes "	172		
Cassettes "	179	Total Media "	2,013
Films "	124	Total Items "	45,697

Number of volumes Jan. 1, 1976	31,904		
Adult volumes "	28,734		
Juvenile volumes "	3,170		
Books purchased	1,303	=	1,356
Books donated	53		
Adult books added	983		
Juvenile books added	373	=	1,356
Books withdrawn	3,728		
Number of volumes Dec. 31, 1976	29,532		
Adult volumes "	26,327		
Juvenile volumes "	3,205		
Number of records Jan. 1, 1976	565		
Added, 1976	141		
Withdrawn, 1976	2	=	704 records, 12/31/76
Cassettes, Jan. 1, 1976	96		
Added, 1976	1	=	97 cassettes, 12/31/76
Tapes, Jan. 1, 1976	91		
Added, 1976	8	=	99 tapes, 12/31/76

Periodical holdings	128	adult, 9 juvenile
Newspaper subscriptions	6	dailies, 3 weeklies
Microfilm holdings	120	reels
New registration	457	
Registration withdrawn	67	
Books for class use in the schools	519	
Books sent on interlibrary loan	172	
Borrowed from State through I.L.L.	273	
Borrowed from bookmobile	1,527	

STATEWIDE LIBRARY CARD

Tilton-Northfield	307	East Andover	40
Sanbornton	171	Andover	74
Salisbury	84	Other	106

Total of 782 holders of Statewide Library Card using Franklin Library;
Books & Recordings circulated under Statewide Card, 3,283 books 32 re-
cordings; Statewide cards issued to Franklin residents were 12.

Figure 1. The effect of the concentration of the *Agrobacterium* suspension on the transformation efficiency of *Agrobacterium* strains. The concentration of the *Agrobacterium* suspension was 10⁶ cells/ml (A), 10⁷ cells/ml (B), 10⁸ cells/ml (C), and 10⁹ cells/ml (D). The concentration of the *Agrobacterium* suspension was 10⁶ cells/ml (A), 10⁷ cells/ml (B), 10⁸ cells/ml (C), and 10⁹ cells/ml (D). The concentration of the *Agrobacterium* suspension was 10⁶ cells/ml (A), 10⁷ cells/ml (B), 10⁸ cells/ml (C), and 10⁹ cells/ml (D). The concentration of the *Agrobacterium* suspension was 10⁶ cells/ml (A), 10⁷ cells/ml (B), 10⁸ cells/ml (C), and 10⁹ cells/ml (D).

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THE UNIVERSITY OF CHICAGO

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ST. LOUIS, Mo., Sept. 10. (AP) — The St. Louis Cardinals have signed free agent pitcher Tim Lincecum to a one-year contract.

FRANKLIN PUBLIC LIBRARY

Treasurer's Report 1976

| | | |
|--|------------|-------------|
| Balance at Franklin National Bank 12/31/75 | \$2,212.61 | |
| Balance of General Savings Fund (#13155) 12/31 | 1,368.62 | |
| Balance of G.G.G. Fund (#53065) 12/31/75 | 3,064.57 | |
| Balance of M.J.P. Fund (#57761) 12/31/75 | 1,044.75 | |
| Balance at Franklin Public Library 12/31/75 | 32.98 | \$ 7,723.53 |

RECEIPTS

| | | |
|---|------------|-------------|
| City Appropriations | \$9,941.00 | |
| Income from Trust Funds | 4,952.27 | |
| Summer Parks Program Donations | 95.00 | |
| Fines, and Lost and Damaged Books | 1,229.49 | |
| Non-resident fees (incl. Hill Students) | 99.00 | |
| Miscellaneous | 1,206.46 | |
| Memorial Gifts | 0 | |
| Books Sold | 758.89 | |
| Copier Fees | 832.44 | |
| Dividends (\$53.70; \$182.30; \$68.27) | 304.27 | \$19,418.82 |
| #13155; G.G.G.; M.J.P. | | \$27,142.35 |

EXPENDITURES

| | | |
|---|------------|-------------|
| Books, Periodicals and Audio-Visual | \$9,539.66 | |
| Films (including Hedstrom, \$2,000) | 2,048.19 | |
| Supplies and Equipment (incl. postage) | 1,826.30 | |
| Utilities | 3,806.03 | |
| Building Maintenance | 515.36 | |
| Dues and Subscriptions | 62.00 | |
| Travel Expenses | 312.85 | |
| Miscellaneous (incl. Newspaper advert. and insurance) | 1,778.67 | \$19,889.06 |
| | | \$ 7,253.29 |

| | | |
|--|------------|------------|
| Balance of General Savings Fund #13155 | | |
| Books on order (from fines collected) | \$1,229.49 | |
| Savings Fund | \$1,433.50 | \$2,662.99 |

| | | |
|-----------------------------------|-----------|------------|
| Balance at Franklin National Bank | | |
| Utilities (oil rec., not billed) | \$ 860.31 | |
| Books on order | \$ 212.21 | \$1,072.52 |

| | | |
|------------------------------------|------------|-------------|
| Balance of G.G.G. Fund #53065 | \$1,986.75 | |
| Balance of M.J.P. Fund #57761 | \$1,500.48 | |
| Balance at Franklin Public Library | \$ 30.55 | \$ 7,253.29 |

Mrs. Mary S. Piper
Treasurer

17/28/27 2010 01/28/27 2010

32.52.

(7) 20-68881 (SER) 20-68881

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44.518
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THE UNIVERSITY OF CHICAGO

$$\frac{20.97}{20.825}$$

On 10-10-68, [redacted] advised that [redacted] had been arrested by the FBI on 10-9-68. [redacted] was arrested at his home in [redacted] and was charged with [redacted]. [redacted] was released on bail of \$[redacted] and is currently residing at [redacted].

FRANKLIN PUBLIC LIBRARY
1976 ANNUAL REPORT

A full time staff of four are available at the Franklin Public Library to serve the needs of the public. Roberta Burke is officially Children's Librarian but also organizes adult programs and serves as staff artist. Mary Lou Stein, Reference Librarian, serves as audio-visual co-ordinator and plans library displays also. Ethel Hanley, Assistant Director, has many duties, including the ordering and cataloging of new books. Christine Sokol, Director, also feels very much a children's librarian, therefore handling many children's programs. Of course, the duties of each staff member are too numerous to list and all work together co-operatively for a smooth running operation.

Members of the Board of Library Trustees for 1976 were Edward B. Briggs, chairman; Mary S. (Mrs. Donald J.) Piper, treasurer; Claire (Mrs. Donald W.) Cushing; Jo (Mrs. Robert O.) Beaudet; Dorothy (Mrs. Herman N.) Donegan; and Emil J. Marshala. Mary Cushing continued her term as associate trustee until her departure for college in the fall at which time she resigned. The Trustees meet the second Tuesday of each month, September through June, in the Draper Room of the Library. The public is invited to attend.

Twelve Statewide Library Cards were issued to Franklin residents in 1976. There were 457 new registrations for library membership and 67 registrations were withdrawn. The clearing of registration files is difficult because registration at the library is for an indefinite amount of time. In 1977 the registrations of individuals who have not used the library since summer 1976 will be discarded in order to make room for new registrations. Registration is still open to all residents of Franklin, however, and anyone inadvertently discarded from the files may re-register.

Circulation for 1976 was 45,697, leveling off after the phenomenal increases during the last several years. This circulation includes media circulation of records, 8-track tapes, cassettes and art prints as well as books and magazines. Magazine holdings are constantly under consideration. Not only are magazines valuable to students doing research but they are extremely popular with the reading public. We are constantly cancelling unpopular titles in order to add useful and entertaining ones. Media may be enjoyed in the library as well as borrowed, and many young people, especially, enjoy music while studying or relaxing in the Library. With earphones they may listen to records or tapes in the adult reading room or to records in the children's room.

Numerous books and magazines were donated to the library in 1976. Of these, 53 were added to the collection and the remaining included in the Summer Book Sale. Other books for the sale were those withdrawn from the regular collection because of condition or waning popularity. This weeding process is a constant one in order that the library collection may be kept alive and relevant. The total proceeds from the Summer Book Sale were \$758.89. These monies will be used for renovations within the library.

Storm windows were installed on the south, west and north sides of the library before autumn of 1976. The east side, facing City Hall, is

1. The first part of the document is a letter from the President of the United States to the President of the Senate, dated January 1, 1901. The letter is signed by William McKinley and is addressed to John Sherman. The letter is a copy of a letter that was sent to the President of the Senate by the President of the United States. The letter is a copy of a letter that was sent to the President of the Senate by the President of the United States.

more protected than the other exposures and, therefore, these windows will be purchased later. The cold, windy months of November and December have proved the wisdom of this purchase. The library is far more comfortable than it has been in former winters.

The redecorating of Library Hall in early 1976 and the purchase of folding chairs later in the year provided a more attractive meeting area. Immediately the Hall was introduced to the community at an Open House and exhibit of the circulating art collection. Art prints unveiled at the exhibit are available for circulating to the public. The Hall is open to non-profit Franklin organizations for meetings. The facilities, including kitchen appliances, are available free of charge during regular library hours and subject to rules set by the Library Trustees.

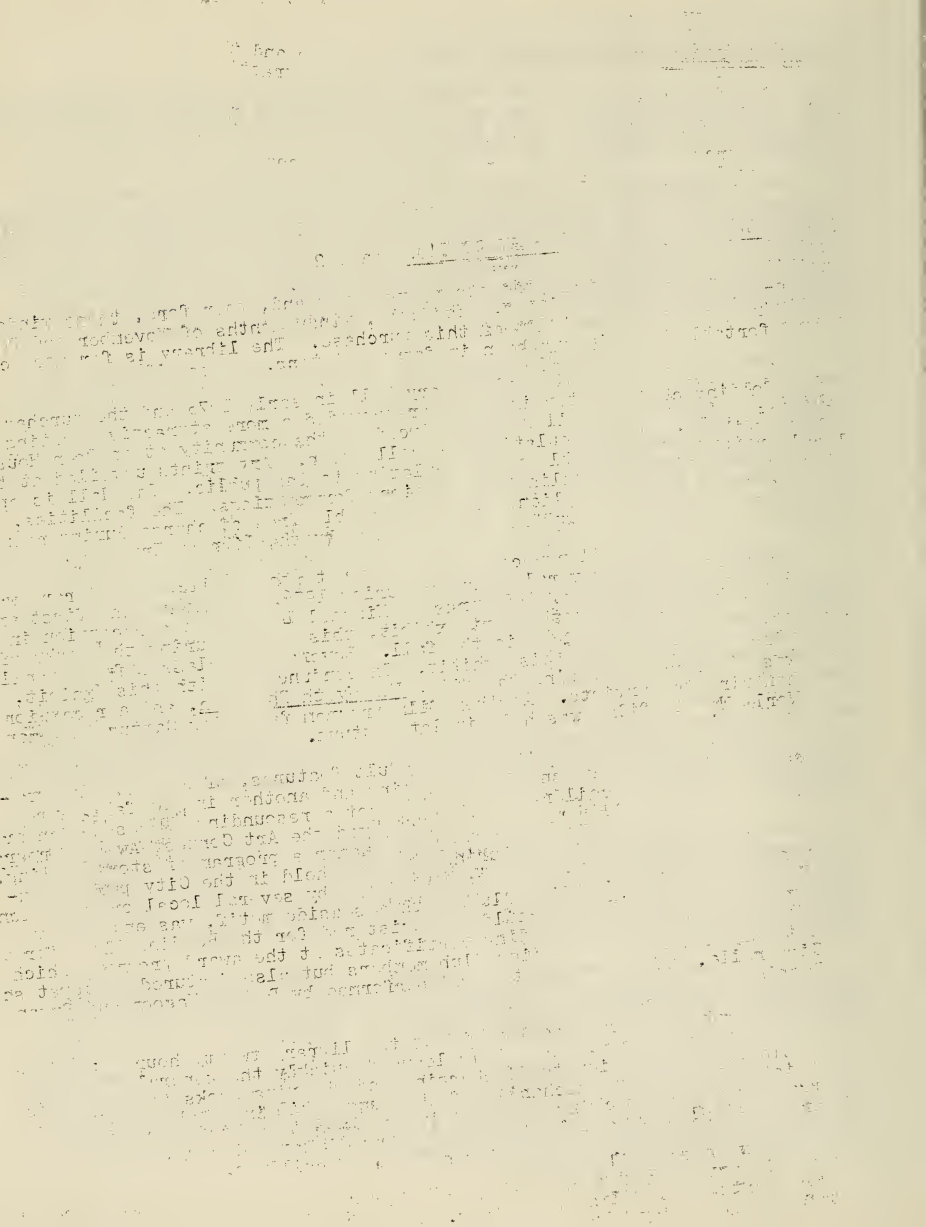
With the Hall redecorated and open to the public, the library was able to sponsor several programs during 1976. Following the first art exhibit, a showing of the works of Michael Lemire and a reception in his honor was held. Another art exhibit, this one featuring the works of local artists, was held in the fall. Several art classes from Franklin High School enjoyed this exhibit. In conjunction with this exhibit, there was a program featuring the film, The Wyeth Phenomenon, and a reception honoring the artists. Another film program featuring Captured German World War II films was held in late autumn.

Programs were not limited to adult features, of course. Two pre-school story series, one in the spring and another in the fall, were enjoyed by local children. Although not a resounding success as an art contest, many children and adults enjoyed the Art Contest Awards Program featuring a puppet show. During the summer a program of story telling, creative dramatics and book borrowing was held in the City parks. Expenses for this program were underwritten by several local organizations. The annual Summer Reading Club, with a seaside motif, was enjoyed by many children. Seventy children registered for the Reading Club, forty-five of whom received reading certificates at the award program, which not only honored the Reading Club members but also featured a puppet show, Cinderella, written, directed and performed by Debrah Magoon and Susan Parri.

Debrah and Susan each worked at the library twenty hours a week under the Manpower program. The girls learned quickly the general library routines. In addition to discharging and shelving books they supervised registration and the mechanics of the Summer Reading Club and oversaw the arrangement and stocking of books in the Summer Book Sale. Also, they were entirely responsible for the Reading Club Party entertainment.

A Wednesday film program for school age children was introduced at the library in September. The films are shown the third Wednesday of each month. The films, borrowed through the State Library, are entertaining and enjoyed by increasing numbers of children.

The second annual Christmas Tree Lighting Party for the whole family was held the week before Christmas. Again, Phillip Rudd donated a beautiful tree which was decorated with the help of local children. Ty Waterman lead the group in carol singing by the light of the tree. The entertainment was followed by refreshments.



A new service of the Library is the display of a community calendar. This calendar is inside the main library entrance and is available to the public for announcing organization events. This provides advertisement of events and, if recorded and checked far in advance, may preclude conflicting events falling on the same date.

In November the City of Franklin on behalf of the Library submitted an application to EDA for funding for the completion of the Library basement. The plans would provide a ground level entrance to the library at the northwest corner; two public reading, research and meeting rooms at ground level; and public rest rooms. Of the money allotted to New Hampshire under this legislation, the majority went to the Massachusetts border area and none to Franklin. Our application has not yet been returned, however, so our hopes are still high for additional monies being added to the original funding.

The Franklin Public Library is open to the public fifty six hours a week in winter (September through early June) and forty four hours a week in summer (late June through August). The schedule is: Winter M-T-W-Th-F 10:00 a.m. to 8:00 p.m., Saturday 10:00 a.m. to 4:00 p.m., Summer M-T-W 10:00 a.m. to 6:00 p.m., Th 10:00 a.m. to 8:00 p.m., F 10:00 a.m. to 6:00 p.m., Saturday 10:00 a.m. to 12:00 p.m.

Respectfully submitted,

Christine Sokol
Director

The following information was obtained from the Library of Congress regarding the book "The American Revolution" by David Mervin. The book is a comprehensive history of the American Revolution, covering the period from 1763 to 1789. It is written in a clear and concise style, and is suitable for both students and general readers. The book is available in both print and electronic formats.

The book is divided into two main parts. The first part, "The Background of the Revolution," covers the period from 1763 to 1775. It discusses the political and social conditions in the colonies, the role of the British government, and the growing tensions between the colonies and Britain. The second part, "The Revolution," covers the period from 1775 to 1789. It discusses the military and political events of the revolution, the role of the Continental Congress, and the establishment of the new government.

The book is written in a clear and concise style, and is suitable for both students and general readers. It is available in both print and electronic formats. The following table shows the schedule for the book's availability:

| Format | Availability |
|------------|--|
| Print | Available from 10:00 a.m. to 6:00 p.m. on Saturdays and Sundays. |
| Electronic | Available from 10:00 a.m. to 6:00 p.m. on Saturdays and Sundays. |

For more information, please contact the Library of Congress.

Library of Congress
Washington, D.C.

VISITING NURSE ASSOCIATION OF FRANKLIN, INC.

FINANCIAL REPORT
1976PATIENT SERVICE REVENUE

| | |
|--------------|----------|
| Medicare | \$30,050 |
| Medicaid | 8,113 |
| Patient Fees | 2,458 |
| Other Ins. & | |
| Agencies | 1,620 |

NET PATIENT REVENUE \$42,241

OTHER SERVICE RELATED REVENUE

| | |
|-------------------------|----------|
| Concord Mental Health | \$ 5,000 |
| N.H. Div. Public Health | |
| MCH | 3,962 |

OTHER REVENUE

| | |
|-------------------------|--------|
| City of Franklin | 11,000 |
| Town of Salisbury | 1,000 |
| Town of Hill | 625 |
| Town of Webster | 1,166 |
| Membership Drive | 917 |
| Melinda Tobie Trust | 550 |
| Donations, Fund Raising | |
| & Other | 1,467 |

TOTAL REVENUE \$67,928

EXPENDITURES

| | |
|-----------------------|----------|
| Salaries, Fringe & | |
| Taxes | \$55,173 |
| Auto Expense & Ins. | 1,455 |
| Mileage paid to staff | 1,347 |
| Nursing supplies | 603 |
| Other Program expense | 383 |
| Office supplies | 1,453 |
| Telephone | 1,007 |
| Depreciation | 1,309 |
| Accountant Services | 889 |
| Rent & Maintenance | 786 |
| Insurance | 569 |
| Other general costs | 1,682 |

TOTAL EXPENDITURES \$66,656

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|-------------------------------|----------|
| <u>EXCESS OF REVENUE OVER</u> | |
| <u>EXPENSE</u> | \$ 1,272 |

| | |
|--------------------|----------|
| <u>NET REVENUE</u> | \$42,241 |
|--------------------|----------|

| | |
|-------------------|--------|
| Free Service & | |
| unrealized income | 15,965 |

TOTAL SERVICES RENDERED \$58,206

[illegible]

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Figure 1. The proposed model for the effect of the perceived effort on the perceived exertion. The perceived effort is the perceived effort of the subject, and the perceived exertion is the perceived exertion of the subject. The perceived effort is the perceived effort of the subject, and the perceived exertion is the perceived exertion of the subject. The perceived effort is the perceived effort of the subject, and the perceived exertion is the perceived exertion of the subject.

$\frac{1}{2} \times \frac{1}{2} = \frac{1}{4}$

"THEY WERE NOT THERE, I SAY."

2. $\int_0^1 \frac{1}{x^2} dx = \lim_{\epsilon \rightarrow 0^+} \int_{\epsilon}^1 \frac{1}{x^2} dx = \lim_{\epsilon \rightarrow 0^+} \left[-\frac{1}{x} \right]_{\epsilon}^1 = \lim_{\epsilon \rightarrow 0^+} \left(-1 + \frac{1}{\epsilon} \right) = \infty$.

VISITING NURSE ASSOCIATION SERVICE REPORT
January 1, 1976 - December 31, 1976

HOME HEALTH VISITS BY DISCIPLINE

| | |
|--------------------|-------|
| Nursing | 4,612 |
| Physical Therapy | 231 |
| Home Health Aide | 195 |
| Home Maker | 858 |
| | <hr/> |
| *Total Home visits | 5,896 |

CLINICS

16 Child Health Clinics
5 Immunization Clinics
30 Blood Pressure Screening Clinics
1 Adult Health Clinic
2 Dental Clinics
2 Swine Flu Clinics

* Total represents 1,416 more visits in 1976 than in 1975.

VNA STAFF

| | |
|--------------------------------|-----------------------------------|
| Mrs. Mary Cooper, R.N. | Executive Director |
| Mrs. Harlean Merkes, R.N. | Supervisor |
| Mrs. Donna McCabe RPT | Physical Therapist |
| Mrs. Kathleen Kidder, R.N. | Staff Nurse |
| Mrs. Patricia Oxland, R.N. | Staff Nurse |
| *Mrs. Laurendale Lambert, R.N. | Staff Nurse |
| *Mrs. Marjorie Reed | Home Maker/Home Health Aide |
| *Mrs. Mary Welch | Home Maker/Home Health Aide |
| Mrs. Roberta Webster | Office Manager/Bookkeeper/Billing |
| *Mrs. Joan Wallingford | Secretary |

* Part time employees

AFFILIATIONS

National League of Nursing
Community Health Care Association of
New Hampshire

Medicare Certified Agency

VISITING NURSE ASSOCIATION OF FRANKLIN, INC.

ANNUAL REPORT - 1976

The past year has been a very exciting and rewarding experience. The members of the Board of Directors have been extremely supportive in carrying out the responsibilities entrusted to the board. The VNA Staff whom I hold in highest esteem, have been very energetic and dedicated people. Serving as President has been an honor and I'm looking forward to another year of accomplishments.

The Home Health Services of the VNA have continued to expand. We have extended our services to the Town of Webster in April of 1976. In April the Board made the decision to carry the Health Aide Service program rather than contract with another agency.

Another first for the agency was employing a Physical Therapist on a part time basis. In the past this was a contracted service. Although, it had a slow start, this area of service is now expanding. We have renewed contracts to provide Physical Therapy Services to Merrill Manor and Franklin Home for the Aged (Peabody Home).

An Adult Health Clinic with the cooperation of the Division of Public Health and the Franklin Hospital Auxiliary was held in the spring.

Two Swine Flu Clinics were held with the Division of Public Health, one in Salisbury and the other in Franklin. We are grateful to the many volunteers including physicians and nurses as well as different organizations from Salisbury, Webster, Hill and Franklin who helped to make these clinics possible.

With the cooperation of the Division of Public Health, Bureau of Maternal & Child Health, Bureau of Dental Health and School Health Department we have provided Child Health Clinics, Immunization Clinics and Dental Clinics to our communities.

The VNA Board Members and staff again coordinated the Christmas Basket Project, 86 families and 133 children received toys and food baskets. It was such a pleasure to have many individuals, organizations and social agencies help us to make this a community-wide project.

Through the efforts of our Director the agency brochures have been completed. Our appreciation is extended to the Franklin National Bank and the Franklin Savings Bank for sponsoring the brochures.

Last fall I was elected to the Board of the Community Health Care Association of New Hampshire. Our Director served on this Board for two years before me thus my term on this Board continues to keep us abreast of the trends in Community Health Care.

I have attended meetings and workshops during the year to learn more about Home Health Care so I can serve you better. The continued support from the Association Members, the City and Towns which we serve, the physicians, Franklin Regional Hospital and other health related fields is greatly appreciated. Home Health Care is a way of life now and is going

Figure 1. Schematic representation of the experimental design. The subjects were divided into two groups: the control group (CG) and the experimental group (EG). The CG was divided into two subgroups: the control group (CG) and the control group (CG). The EG was divided into two subgroups: the experimental group (EG) and the experimental group (EG). The CG was divided into two subgroups: the control group (CG) and the control group (CG). The EG was divided into two subgroups: the experimental group (EG) and the experimental group (EG).

[illegible][illegible]

to play a more important role in years to come. Our visits have increased in 1976 and we are looking forward to increasing our services in 1977. We thank you for your past support and look forward to our continued relationship in the future.

Elizabeth Amalfitano
President

BOARD OF DIRECTORS

| | |
|-------------------------------------|-----------|
| President: Mrs. Michael Amalfitano | Franklin |
| Vice President: Rev. Richard Haines | Franklin |
| Treasurer: Mrs. James McSweeney | Franklin |
| Secretary: Mrs. David Hurst | Franklin |
| Miss Doris Beck | Webster |
| Mrs. Grace Colby | Hill |
| Mrs. Richard Dubois | Franklin |
| Mrs. William Fitzpatrick | Franklin |
| Mr. Gerald Goodwin | Franklin |
| Mrs. Richard Hatten | Salisbury |
| Mrs. Christopher Head | Salisbury |
| Mrs. Alex Lachiatto | Franklin |
| Mrs. Barbara Lavalley | Webster |
| Mrs. Mildred Morrill | Hill |
| Mr. Ernest St. Pierre | Franklin |
| Mrs. Tyler Waterman | Franklin |
| Mrs. John Zoldy | Franklin |

DEPARTMENT MANAGER

| <u>ACCOUNT</u> | <u>ACTUAL
1974</u> | <u>ACTUAL
1975</u> | <u>ACTUAL
1976</u> | <u>BUDGET
1977</u> |
|-----------------|------------------------|------------------------|------------------------|------------------------|
| M-1 Salaries | 23,282 | 24,024 | 25,520 | 26,870 |
| M-2 Office Sup. | 430 | 828 | 586 | 500 |
| M-3 Utilities | 540 | 518 | 656 | 600 |
| M-4 Training | 0 | 0 | 687 | 275 |
| M-7 Dues & Sub. | 118 | 108 | 156 | 165 |
| M-8 Travel Exp. | 1,495 | 1,650 | 1,655 | 1,960 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 25,829 | 27,128 | 29,261 | 30,370 |
| Less Credits | - 3,373 | - 3,493 | - 477 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 22,456 | 23,635 | 28,784 | 30,370 |

DEPARTMENT WELFARE

| | | | | |
|------------------|---------|---------|---------|--------|
| O-1 Salaries | 8,440 | 8,734 | 8,947 | 9,443 |
| O-2 Office Sup. | 49 | 33 | 49 | 65 |
| O-3 Utilities | 303 | 318 | 325 | 360 |
| O-4 Fuel | 964 | 2,209 | 795 | 1,000 |
| O-5 Groceries | 5,820 | 2,098 | 1,680 | 2,000 |
| O-6 Clothing | 136 | 36 | 0 | 150 |
| O-7 Rentals | 1,845 | 5,618 | 3,107 | 4,000 |
| O-8 Travel Exp. | 0 | 3 | 51 | 50 |
| O-10 City Relief | 40 | 2 | 7 | 100 |
| O-11 Child Care | 1,171 | 1,099 | 1,632 | 6,700 |
| O-13 Hospital | 10,000 | 0 | 16,000 | 8,000 |
| O-15 Medical | 130 | 330 | 240 | 1,000 |
| O-16 Old Age | 29,180 | 27,725 | 36,008 | 38,000 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 58,078 | 48,205 | 68,842 | 70,868 |
| Less Rev. Shar. | 0 | - 1,144 | | |
| Less Credits | - 3,190 | - 2,330 | - 8,835 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 54,888 | 44,731 | 60,007 | 70,868 |

WILLIAM THOMAS, JR.

DEPARTMENT POLICE

| <u>ACCOUNT</u> | <u>ACTUAL
1974</u> | <u>ACTUAL
1975</u> | <u>ACTUAL
1976</u> | <u>BUDGET
1977</u> |
|-----------------------------------|------------------------|------------------------|------------------------|------------------------|
| P-1 Salaries - Reg. | 134,563 | 129,059 | 119,994 | 147,707 |
| Sal. - Overtime | 0 | 0 | 10,727 | 7,480 |
| Sal. - Specials | 0 | 0 | 7,547 | 3,930 |
| Sal.-Beach Off. | 0 | 0 | 411 | 450 |
| P-2 Office Sup. | 1,205 | 1,222 | 2,141 | 1,115 |
| P-3 Utilities | 1,396 | 1,481 | 1,848 | 1,700 |
| P-4 Training | 35 | 115 | 168 | 550 |
| P-5 Auto Equip. &
Maint. Oper. | 1,099 | 2,094 | 1,827 | 1,900 |
| P-6 Build. Maint. | 19 | 45 | 62 | 100 |
| P-7 Dues & Sub. | 161 | 295 | 204 | 325 |
| P-8 Travel Expense | 269 | 150 | 200 | 200 |
| P-9 Cons. & Contr. | 352 | 269 | 573 | 700 |
| P-10 Cap. Outlay | 4,458 | 5,925 | 9,729 | 12,871 |
| P-11 Uniforms | 1,826 | 2,333 | 3,070 | 2,800 |
| P-12 Gas & Oil | 3,560 | 4,841 | 5,550 | 5,673 |
| P-13 Radio Maint. | 835 | 706 | 705 | 600 |
| P-14 Traffic Lights | 961 | 1,702 | 894 | 900 |
| P-15 Public Services | 123 | 84 | 98 | 250 |
| P-16 Retirement | 6,428 | 8,388 | 9,504 | 0 |
| TOTAL GROSS | 157,290 | 158,709 | 175,257 | 189,251 |
| Less Credits | - 31,360 | - 20,401 | - 14,159 | |
| TOTAL NET | 125,930 | 138,308 | 161,098 | 189,251 |

POLICE DEPARTMENT

FRANKLIN, NEW HAMPSHIRE

1976

ANNUAL REPORT

To the City Manager, Mayor and members of the City Council:

I hereby submit the following Police Report for the year of 1976.

ARRESTS AND COURT CASES:

Criminal

| | | | |
|---|----|--|----|
| Assaults | 19 | Issuing Bad Check-Misdemeanor | 9 |
| Bail Jumping | 1 | Non Support | 1 |
| Burglarly | 6 | Permits Required | 1 |
| Contempt of Court | 3 | Possession of a Controlled Drug | 9 |
| Contributing to Delinquency of
a Minor | 2 | Possession of a Firearm by Felon | 1 |
| Criminal Mischief | 3 | Possession of Intoxicating
Liquor by a Minor | 1 |
| Criminal Threatening | 4 | Possession of Marijuana | 1 |
| Criminal Trespass-Violation | 6 | Prohibited Sales | 2 |
| Criminal Trespass-Misdemeanor | 1 | Receiving Stolen Property | 1 |
| Disobeying Officer | 3 | Reckless Conduct | 1 |
| Disorderly Conduct | 5 | Reckless Conduct-Misdemeanor | 2 |
| Disorderly Conduct with a
vehicle | 1 | Refuse on Private Land | 1 |
| Duty of Custodian-Violation | 9 | Resisting Arrest-Misdemeanor | 1 |
| Drinking in Public | 1 | Sexual Assault | 2 |
| Failure to Abate Dog Nuisance | 1 | Sale of Pyrotechnic Devices | 1 |
| Failure to Answer Summons | 1 | Theft | 5 |
| Failure to License Dog | 26 | Theft of Services | 1 |
| Forgery Class B Felony | 1 | Trespassing Stock | 1 |
| Fugitive from Justice | 1 | Unauthorized Use of Propelled
Vehicle or animal | 1 |
| Harassment | 4 | Violation of Leash Law | 20 |
| Habitual Offender | 1 | | |
| Intoxication | 59 | | |
| Issuing Bad Checks-Felony | 1 | | |

TOTAL 221 - Arrests & Court Cases - Criminal

Juvenile Court 88

TOTAL 82 - Arrests & Court Cases - Juvenile Court

MOTOR VEHICLE:

| | | | |
|--|----|--|----|
| Additional Parking Regulations
(Parked on Wrong Side of Road) | 15 | Failure to Yield Right of way
at a Yield Sign | 4 |
| All Night Parking | 57 | Fire Hydrant Violation | 3 |
| Allowing Unlicensed Person to
Operate a Motor Vehicle | 4 | Following too Closely | 4 |
| Conduct after an Accident | 2 | Highway Markings (YellowLine) | 7 |
| Drive on the Right side of Road | 1 | Improper Parking | 17 |
| Driving While Intoxicated | 59 | Improper Parking-Standing
away from curb | 1 |
| Driving while Intoxicated
Second Offense | 3 | Lamp of Flag on Projecting load | 1 |
| Failure to Stop at a Stop Sign | 52 | Emerging from Alley or Driveway | 1 |
| Failure to Display Number Plates | 1 | Limitations on Backing | 1 |
| Failure to Yield Right of Way | 4 | Misuse of NH Auto Plates | 1 |
| | | Motorcycle Learners Permit
violation | 1 |

POSITION OF THE
FEDERAL GOVERNMENT
WITH

To the
Honorable
Members of the
Senate
and
House of Representatives
of the
United States
in
Joint Session
for the
purpose of
presenting
to the
Senate
and
House of Representatives
of the
United States
the
Report
of the
Commissioner
of the
General Land Office
for the
year
1906.

REPORT
OF THE
COMMISSIONER
OF THE
GENERAL LAND OFFICE
FOR THE
YEAR
1906.

IN
Pursuance of
an Act of Congress,
approved March 3, 1879,
and continued by
various Acts of Congress,
the following report
of the Commissioner
of the General Land
Office for the year
1906 is presented
to the Senate and
House of Representatives
of the United States
in Joint Session.

Respectfully
submitted,
J. M. HARRIS,
Commissioner.
WASHINGTON,
D. C.,
January 1, 1907.

RECEIVED
JAN 1 1907
U. S. DEPT. OF THE INTERIOR
GENERAL LAND OFFICE

Printed at
Washington,
D. C.,
1907.

George B. Smith,
Printer.

POLICE DEPT. CONT'D.

| | | | |
|-------------------------------|----|--------------------------------|----|
| Motor Vehicle & Trailer Tires | 33 | Parking on Crosswalk | 2 |
| No Beach Parking Permit | 1 | Parking on a Sidewalk | 13 |
| No Parking Violation | 56 | Possession of Drugs | 1 |
| Obstruction to Windows | 3 | Speeding | 52 |
| Obstructing Roadway | 1 | Starting Parked Vehicle | 2 |
| One Way Street | 3 | Stopping, Standing of Parking | |
| Operating Motorcycle without | | Prohibited in Specified Places | 6 |
| eye & face protection | 9 | Traffic Control Signal Legend | 2 |
| Operating Motorcycle without | | Transporting a Controlled Drug | 2 |
| protective headgear | 3 | Taking a Motor Vehicle without | |
| Operating Motorcycle without | | Owner's Consent | 3 |
| a special license | 6 | Towing without a Chain | 1 |
| Operating after Suspension | 20 | Uninspected Motor Vehicle | 94 |
| Operating to Endanger | 11 | Uninspected Motorcycle | 10 |
| Operating without Financial | | Unreasonable Speed | 5 |
| Responsibility | 5 | Unregistered Motor Vehicle | 22 |
| Operating without a Valid NH | | Unregistered off Highway | |
| operators License | 15 | Vehicle | 1 |
| Overtime Parking | 1 | Towing Unregistered Trailer | 1 |

TOTAL 625 - Motor VehicleCOMPLAINTS RECEIVED AND INVESTIGATED

| | | | |
|-------------------------------|-----|--------------------------------|-----|
| Abandoned Motor Vehicles | 2 | Criminal Threatening | 45 |
| Accidental Deaths | | Criminal Trespass | 76 |
| Air Rifle | 4 | Cruelty to Animals | 5 |
| Aggravated Assault | 3 | Disabled Vehicle | 194 |
| Animal | 86 | Disorderly Conduct | 37 |
| Anonymous Phone Calls | 6 | Disorderly Person | 1 |
| Armed Robbery | 3 | Disturbance | 22 |
| Arson | 3 | Dog | 479 |
| Assault | 57 | Dog Bite | 25 |
| Attempted Burglary | 4 | Domestic | 50 |
| Attempted Felonious Sexual | | Drug | 40 |
| Assault | 2 | D.W.I. | 102 |
| Attempted Suicide | 3 | Drunk | 18 |
| A.W.O.L. | 3 | Escapee | 10 |
| Beano Complaint | 3 | False Fire Alarm | 4 |
| Bicycle | 10 | Felonious Sexual Assault | 3 |
| Bomb Threat | 1 | Forgery | 11 |
| Bomb Scare | 3 | Found Property | 26 |
| Brawl & Fight | 28 | Fugitive from Justice | 3 |
| Burglary | 110 | Garbage | 11 |
| Burglar Alarm | 73 | Gas Leak | 7 |
| Child in need of Supervision | 63 | Harrassment | 77 |
| Child Abuse | 4 | Harrassing Phone Calls | 35 |
| Child Neglect | 6 | Health Hazard | 5 |
| Civil | 48 | Highway Hazard | 247 |
| Concealment of Merchandise | 1 | Hit and Run | 9 |
| Conduct after Accident | 32 | Indecent Exposure and Lewdness | 2 |
| Counterfeiting | 1 | Intoxication | 93 |
| Corruption of Minors | 2 | Issuing Bad Checks | 51 |
| Complaint on Officer | 18 | Junk Yark | 9 |
| Criminal Mischief | 284 | Kidnapping | 1 |
| Citizen Band Radio Complaints | 2 | Juvenile | 313 |

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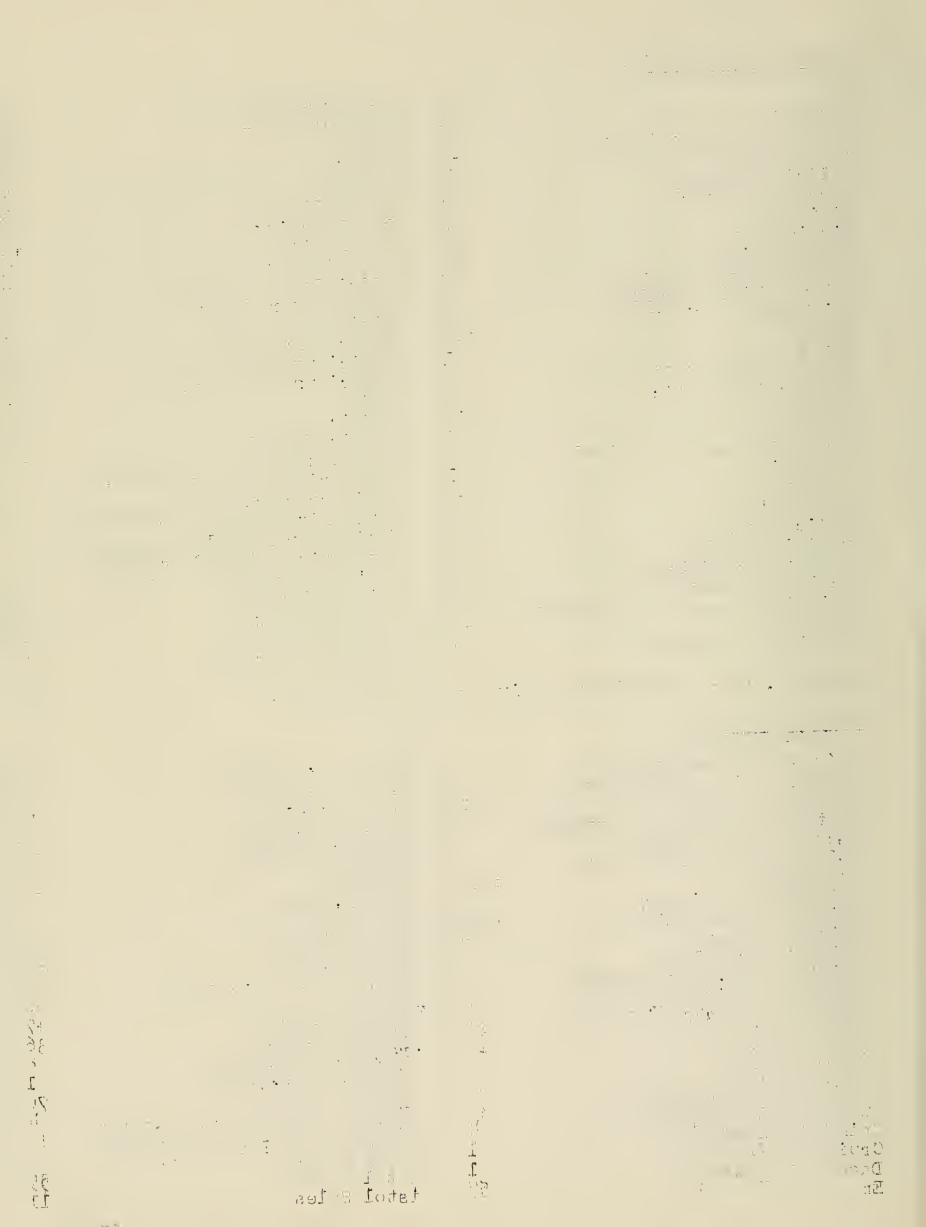
POLICE DEPT. CONT'D.

| | | | |
|-------------------------------------|-----|--|-----|
| Larceny | 8 | Shop Lifting | 3 |
| Loitering | 43 | Sidewalk Hazard | 2 |
| Land Lord Tenant Dispute | 1 | Sign | 28 |
| Lost Property | 17 | Shooting | 7 |
| Malicious Damage | 75 | Slander | 3 |
| Larceny By Check | 1 | Snow Ball | 23 |
| Mini Bike | 12 | Skateboarding | 6 |
| Missing Person | 40 | Snow Mobile | 12 |
| Motor Vehicle | 257 | Snow Plowing | 4 |
| Motor Vehicle Impounded | 7 | Soliciting | 27 |
| Motor Vehicle Parking | 84 | Stolen Motor Vehicle | 7 |
| Neighborhood Dispute | 3 | Suicide | 2 |
| Noise | 130 | Subjects Arrested | 2 |
| Non Support | 1 | Suspicious | 133 |
| Obscene Phone Call | 2 | Suspicious Phone Calls | 3 |
| Obstructing Justice | 1 | Theft | 241 |
| Overdose | 11 | Traffic | 9 |
| Pellet Gun | 1 | Traffic Hazard | 2 |
| Person in need of Medical Attention | 1 | Try & Locate | 52 |
| Prowler | 40 | Unauthorized Use of Firearms & Firecrackers | 50 |
| Prank Call | 9 | Unauthorized Use of Propelled Vehicle or Animal | 11 |
| Public Hazard | 31 | Unauthorized Use of Propelled Vehicle or Rented Property | 3 |
| Prohibited Sales | 3 | Untimely Death | 5 |
| Request for Officer | 326 | Wanted Persons | 84 |
| Reckless Conduct | 5 | Water Leak | 30 |
| Resisting Arrest or Detention | 2 | Property Returned | 10 |
| Rubbish | 15 | | |
| Security for Person | 1 | | |

TOTAL 5,053 - Complaints Received and Investigated.

PUBLIC SERVICE

| | | | |
|------------------------------------|------|---------------------------------|------|
| Assist to Armed Forces | 4 | Finger Printing | 15 |
| Assist to City Departments | 273 | Fire Works Permit | 2 |
| Assist to Court | 144 | Found Animals | 10 |
| Assist to the Fire Department | 248 | Funeral Escort | 4 |
| Assist to the Injured | 29 | Hospital Assist | 353 |
| Assist to Law Enforcement Agencies | 1781 | License Check | 4 |
| Assist to the Library | 2 | Lodgers | 38 |
| Assist to the Public | 1767 | Lost Animals | 52 |
| Assist to Rescue | 67 | Lost Child | 8 |
| Assist to Schools | 8 | Lost Property | 70 |
| Assist to U.S. Government | 856 | Money Escort | 1658 |
| Assist to Visiting Nurse | 1 | Motor Vehicle Listing | 60 |
| Bank Alarm Checks | 36 | NCIC | 47 |
| Beano Permits | 48 | Parade Details | 36 |
| Blood Relay | 3 | Parade permits | 8 |
| Breath Test | 64 | Permit for Auction | 1 |
| Burglar Alarm Checks | 31 | Permit to Solicit | 70 |
| Crime Report Sent | 4 | Permit Request | 4 |
| Cruiser Escorts | 1 | Permit to Use Public Facilities | 10 |
| Dance Permit | 1 | Permit to Use Loud Speakers | 1 |
| Emergency Assist | 57 | Pistol Permits | 55 |
| | | Pistol Sales | 11 |



POLICE DEPT. CONT'D.

| | | | |
|---------------------------|--------|----------------------------|-----|
| Property Checks | 56,411 | Request for News | 458 |
| Property Checks Cancelled | 228 | School Check | 2 |
| Property Checks Requested | 50 | State Hospital Commitments | 2 |
| Property Found | 111 | Street Lights Out | 9 |
| Property Returned | 118 | Traffic Lights | 6 |
| Property for Safekeeping | 2 | Unlocked Doors and Windows | 438 |
| Record Checks | 118 | Yard Sales Permit | 21 |
| | | Wrecker Request | 29 |

TOTAL 65,945 - Public Services

MOTOR VEHICLE CHECKS

| | |
|------------|-----|
| Arrests | 88 |
| Check-ups | 363 |
| DE Tickets | 271 |
| Warnings | 917 |
| Summons | 476 |

TOTAL - 2,115 MOTOR VEHICLE CHECKS

MOTOR VEHICLES ACCIDENTS

| | |
|----------------------------|-----|
| Motor Vehicle & Motorcycle | 326 |
| Personal Injuries | 28 |
| Pedestrian | 9 |
| Bicycle | 3 |

TOTAL - 366 Accidents

POLICE CRUISERS

| | |
|--|----------|
| Car 1-886 | |
| Miles Traveled | 42,860.1 |
| Gasoline Consumed (Gallons) | 5183 |
| Oil Consumed (Quarts) | 114 |
| Car 2-7278 | |
| Miles Traveled | 15,161.9 |
| Gasoline Consumed (Gallons) | 1884 |
| Oil Consumed (Quarts) | 71 |
| Car 2-2382 (New) | |
| Miles Traveled | 28,121.6 |
| Gasoline Consumed (Gallons) | 3345 |
| Oil Consumed (Quarts) | 81 |
| D-1 868 to May 31, 1976 | |
| Miles Traveled - Odometer out of Order | |
| Gasoline Consumed (Gallons) | 1043 |
| Oil Consumed (Quarts) | 26.5 |
| D-1 7278 After June 1, 1976 | |
| Miles Traveled | 5,034.1 |
| Gasoline Consumed (Gallons) | 562 |
| Oil Consumed (Quarts) | 47 |

Submitted by,

James C. Nowell, Jr.
Chief of Police

1. The first of these is the fact that the Commission has not yet received any information from the Government of the Republic of China (Taiwan) regarding the situation in the Republic of China (Taiwan) and the Commission has not yet received any information from the Government of the Republic of China (Taiwan) regarding the situation in the Republic of China (Taiwan).

FRANKLIN POLICE DEPARTMENT
1976 ANNUAL REPORT

The Chief's Message :

In 1976 total court cases dropped approximately 3% from 966 in 1975 to 934 in 1976. Criminal cases showed a 11% decrease with a drop from 250 cases in 1975 to 221 cases in 1976. Motor Vehicle cases showed a 1% decrease from 634 cases in 1975 to 625 cases in 1976. The only increase in court cases were Juvenile which increased a little over 8% from 82 cases in 1975 to 88 cases in 1976.

Complaints received and investigated showed a large increase of a little over 35% from 3,720 complaints to 5,053 complaints in 1976.

Also showing a large increase of over 35% was public services showing 48,737 services in 1975 and 65,945 services in 1976. This large amount of public service shows that more time is spent assisting the public than on criminal investigation and prevention which is the basic reason for organized police departments.

Motor Vehicle check ups showed a 10% drop from 2397 in 1975 to 2115 in 1976. This is due to the increased number of public assists which take the police cruisers off the highways causing less highway patrol which resulted in a little over a 16% increase in motor vehicle accidents, from 315 in 1975 to 366 in 1976. Even though the police cruisers traveled approximately 13% more road miles in 1976, from 80,669 in 1975 to 91,176 in 1976 less miles covered for traffic control due to the large amount of property checks in and outside city limits as properties are being broken into and damaged by vandals.

The police department had three resignations in 1975 and hired four new people, three police recruits and one full time police clerk.

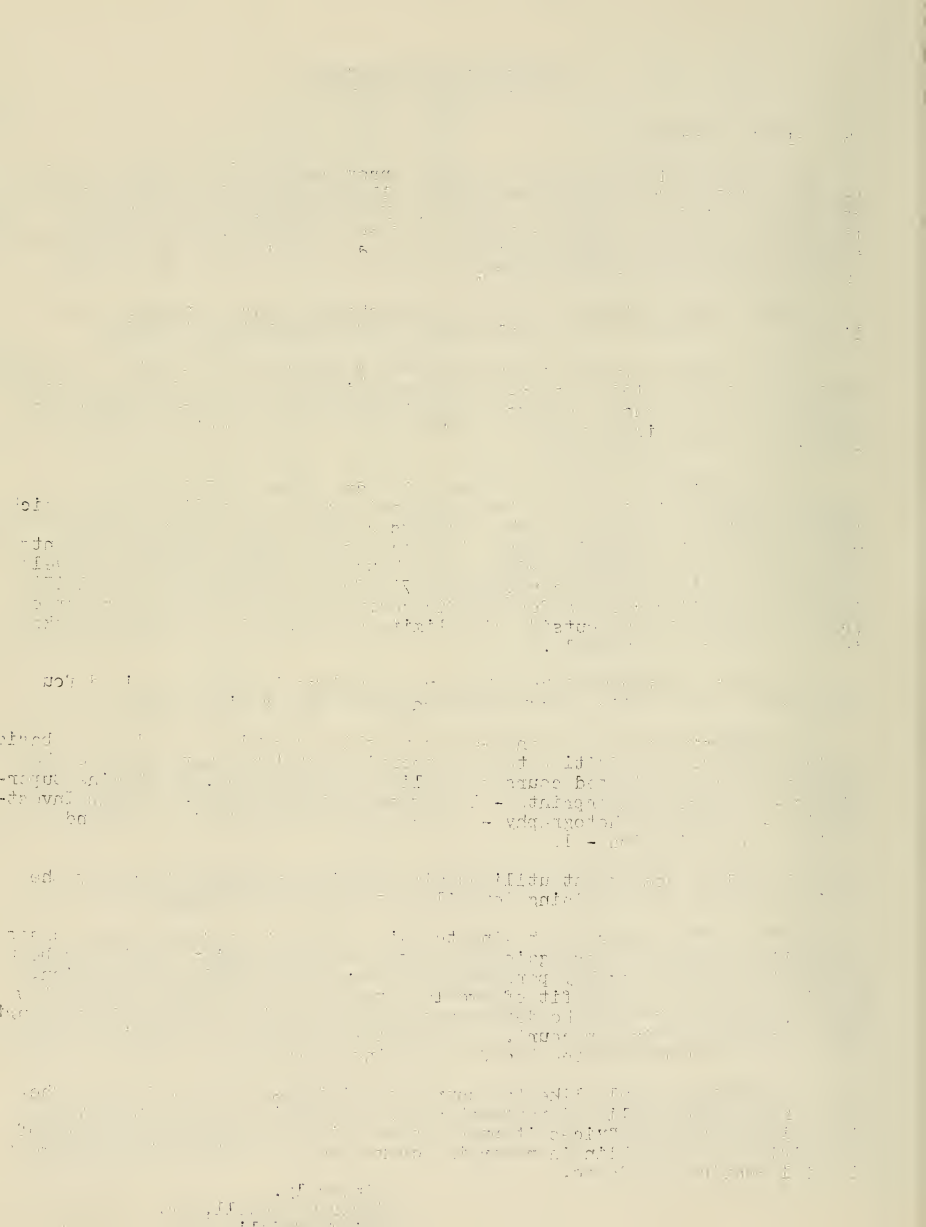
The department has to send each new police recruit to a six week basic police academy. In addition to this recruit school men were sent to the following police oriented courses: Police Prosecutor - 2, First Line Supervision - 2, Basic Fingerprints - 1, Advanced Fingerprints - 1, Bomb Investigation - 2, Police Photography - 2, Breathalyzer Specialist - 2, and Accident Investigation - 1.

The police department utilizes all training programs offered by the Police Standards and Training Council at the Technical Schools.

After several years of having the City Attorney prosecute court cases the police department has again taken over the prosecution. This has been accomplished by having key personnel take courses in police prosecution. We also have had the benefit of two law students from Franklin Pierce Law School. They work with the department to get experience in compiling court cases and prosecuting in court. In return we have the opportunity to have case law researched and the benefit of being shown how it is done.

In closing I would like to assure the citizens of Franklin that they have an excellent police department and it rates high in the quality of investigations and services it provides and with the continued efforts of the citizens of Franklin in reporting crimes and supporting the department it will continue to do so.

Sincerely,
James C. Nowell, Jr.
Chief of Police



| | |
|------------|--------------------------------|
| DEPARTMENT | POLICE |
| DIVISION | <u>POLICE</u> <u>DETECTIVE</u> |

| <u>ACCOUNT</u> | <u>ACTUAL</u>
<u>1974</u> | <u>ACTUAL</u>
<u>1975</u> | <u>ACTUAL</u>
<u>1976</u> | <u>BUDGET</u>
<u>1977</u> |
|------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| PD-1 Salaries | 0 | 10,768 | 11,771 | 10,652 |
| PD-2 Office Sup. | 0 | 58 | 22 | 75 |
| PD-3 Utilities | 0 | 285 | 491 | 460 |
| PD-4 Training | 0 | 0 | 0 | 75 |
| PD-5 Auto Equip. | 0 | 450 | 428 | 500 |
| PD-8 Travel Expense | 0 | 438 | 411 | 300 |
| PD-11 Uniforms | 0 | 100 | 150 | 200 |
| PD-12 Gas, Oil & Tires | 0 | 251 | 227 | 553 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 0 | 12,351 | 13,500 | 12,815 |
| Less Credits | | - 40 | - 583 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 0 | 12,311 | 12,917 | 12,815 |

1. The first part of the document is a letter from the President of the United States to the Congress, dated January 1, 1861. It is a copy of the original letter, and is signed by Abraham Lincoln.

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REPORT

| <u>ACCOUNT</u> | <u>DEPARTMENT</u> | | <u>PAY INCREASE</u> | |
|-------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | <u>ACTUAL</u>
<u>1974</u> | <u>ACTUAL</u>
<u>1975</u> | <u>ACTUAL</u>
<u>1976</u> | <u>BUDGET</u>
<u>1977</u> |
| PI-10 Cap. Outlay | 27,538 | 17,737 | 22,082 | 23,000 |
| TOTAL NET | 27,538 | 17,737 | 22,082 | 23,000 |

| | | | DEPARTMENT
DIVISION | PLANNING BOARD
ADMINISTRATION | |
|------|----------------|-------|------------------------|----------------------------------|-------|
| PL-1 | Salaries | 730 | 800 | 912 | 984 |
| PL-2 | Office Sup. | 256 | 111 | 180 | 800 |
| PL-4 | Training | 0 | 0 | 0 | 50 |
| PL-8 | Travel Expense | 0 | 0 | 0 | 25 |
| PL-9 | Cons. & Contr. | 106 | 234 | 690 | 345 |
| | TOTAL GROSS | 1,092 | 1,145 | 1,782 | 2,204 |
| | Less Credits | - 24 | - 9 | - 673 | |
| | TOTAL NET | 1,068 | 1,136 | 1,109 | 2,204 |

| | | | DEPARTMENT
DIVISION | <u>PLANNING</u>
<u>ZONING</u> | |
|-----|----------------|-------|------------------------|----------------------------------|-------|
| Z-1 | Salaries | 3,077 | 3,887 | 4,650 | 6,250 |
| Z-2 | Office Sup. | 59 | 312 | 404 | 150 |
| Z-3 | Utilities | 63 | 44 | 74 | 150 |
| Z-7 | Dues & Subs. | 0 | 0 | 5 | 25 |
| Z-8 | Travel Expense | 27 | 0 | 30 | 100 |
| Z-9 | Advertising | 0 | 179 | 571 | 440 |
| | | | | | |
| | TOTAL GROSS | 3,226 | 4,422 | 5,734 | 7,115 |
| | Less Credits | - 197 | - 499 | - 877 | |
| | | | | | |
| | TOTAL NET | 3,029 | 3,923 | 4,857 | 7,115 |

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DEPARTMENT
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DEPARTMENT DIVISION PARKS & RECREATION
ADMINISTRATION

| <u>ACCOUNT</u> | <u>ACTUAL</u>
<u>1974</u> | <u>ACTUAL</u>
<u>1975</u> | <u>ACTUAL</u>
<u>1976</u> | <u>BUDGET</u>
<u>1977</u> |
|----------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| PR-1 Salaries | 15,186 | 15,926 | 19,526 | 19,484 |
| PR-2 Office Sup. | 244 | 585 | 400 | 338 |
| PR-3 Utilities | 544 | 533 | 664 | 576 |
| PR-4 Training | 190 | 150 | 324 | 0 |
| PR-7 Dues & Sub. | 60 | 70 | 70 | 50 |
| PR-8 Travel Expense | 438 | 499 | 666 | 740 |
| PR-9 Cons. & Contr. | 87 | 115 | 150 | 150 |
| PR-14 First Aid Sup. | 0 | 53 | 18 | 136 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 16,749 | 17,931 | 21,817 | 21,474 |
| Less Credits | - 1,453 | - 867 | - 2,149 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 15,296 | 17,064 | 19,668 | 21,474 |

DEPARTMENT DIVISION PARKS & RECREATION
COMMUNITY CENTER

| | | | | |
|----------------------|-------|-------|-------|-------|
| CC-1 Salaries | 1,381 | 710 | 67 | 0 |
| CC-3 Utilities | 4,344 | 5,348 | 6,194 | 4,700 |
| CC-6 Build. Maint. | 1,086 | 572 | 1,415 | 1,098 |
| CC-9 Cons. & Contr. | 90 | 139 | 170 | 125 |
| CC-10 Cap. Outlay | 372 | 420 | 487 | 475 |
| CC-14 First Aid Sup. | 17 | 0 | 0 | 0 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 7,290 | 7,189 | 8,333 | 6,398 |
| Less Credits | - 534 | - 710 | - 501 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 6,756 | 6,479 | 7,832 | 6,398 |

DEPARTMENT
DIVISION

PARKES & RECREATION
DANTELL PARK

| <u>ACCOUNT</u> | <u>ACTUAL
1974</u> | <u>ACTUAL
1975</u> | <u>ACTUAL
1976</u> | <u>BUDGET
1977</u> |
|---------------------|------------------------|------------------------|------------------------|------------------------|
| DP-1 Salaries | 400 | 440 | 267 | 610 |
| DP-6 Build Maint. | 0 | 58 | 70 | 25 |
| DP-9 Cons. & Contr. | 22 | 29 | 0 | 0 |
| DP-10 Cap. Outlay | 126 | 96 | 100 | 125 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 548 | 623 | 437 | 760 |
| Less Credits | - | 32 | | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 548 | 591 | 437 | 760 |

DEPARTMENT
DIVISION

PARKS & RECREATION
GRIFFIN BEACH

| | | | | |
|------------------------|-------|-------|-------|-------|
| GB-1 Salaries | 2,864 | 3,446 | 2,906 | 3,725 |
| GB-3 Utilities | 44 | 97 | 103 | 105 |
| GB-4 In-Service Train. | 48 | 35 | 24 | 90 |
| GB-6 Build. Maint. | 36 | 130 | 1,294 | 460 |
| GB-10 Cap. Outlay | 110 | 0 | 0 | 0 |
| GB-14 First Aid Sup. | 21 | 0 | 0 | 0 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 3,123 | 3,708 | 4,327 | 4,380 |
| Less Credits | - 2 | - 109 | | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 3,121 | 3,599 | 4,327 | 4,380 |

DEPARTMENT
DIVISION

PARKS & RECREATION
ODELL COTTAGE & ARCH

| | | | | |
|--------------------|-------|---------|-------|-------|
| OC-3 Utilities | 772 | 891 | 1,456 | 1,092 |
| OC-6 Build. Maint. | 49 | 2,153 | 31 | 40 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 821 | 3,044 | 1,487 | 1,132 |
| Less Credits | - 67 | - 2,008 | - 148 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 754 | 1,036 | 1,339 | 1,132 |

| | | | |
|-------------------|-------------------|-------------------|-------------------|
| | S.S.I | E.H.F | I.C.E. |
| | | L.C. | H.P. |
| <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| C.B.F | A.M.I | M.T. | P.L. |
| <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| G.A.I, | T.S.G,I | N.O.,I | |

| | |
|------------|---------------------|
| DEPARTMENT | PARKS & RECREATION |
| DIVISION | <u>LAGACE BEACH</u> |

| ACCOUNT | ACTUAL
1974 | ACTUAL
1975 | ACTUAL
1976 | BUDGET
1977 |
|----------------------|----------------|----------------|----------------|----------------|
| LB-1 Salaries | 1,684 | 2,211 | 1,716 | 1,800 |
| LB-3 Utilities | 12 | 95 | 169 | 105 |
| LB-6 Build. Maint. | 14 | 39 | 35 | 48 |
| LB-10 Cap. Outlay | 110 | 0 | 47 | 70 |
| LB-14 First Aid Sup. | 14 | 0 | 0 | 0 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 1,834 | 2,345 | 1,967 | 2,023 |
| Less Credits | | - 340 | | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 1,834 | 2,005 | 1,967 | 2,023 |

| | |
|------------|-------------------------------|
| DEPARTMENT | PARKS & RECREATION |
| DIVISION | <u>ODELL PARK & TRUCK</u> |

| | | | | |
|------------------------|---------|---------|---------|--------|
| OP-1 Salaries | 10,176 | 12,149 | 12,190 | 10,933 |
| OP-3 Utilities | 396 | 800 | 958 | 1,753 |
| OP-4 Training | 0 | 0 | 20 | 30 |
| OP-5 Auto Equip. Oper. | 73 | 261 | 491 | 605 |
| OP-6 Build. Maint. | 225 | 288 | 294 | 215 |
| OP-10 Cap. Outlay | 469 | 87 | 219 | 491 |
| OP-12 Gas & Oil, Tires | 487 | 586 | 628 | 579 |
| Less Income Fund | - 2,000 | - 2,000 | | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 9,826 | 12,171 | 14,800 | 14,606 |
| Less Credits | - 3,193 | - 4,729 | - 4,278 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 6,633 | 7,442 | 10,522 | 14,606 |

| | |
|------------|--------------------|
| DEPARTMENT | PARKS & RECREATION |
| DIVISION | <u>SKI AREA</u> |

| | | | | |
|---------------------|-------|---------|-------|-------|
| SA-1 Salaries | 750 | 1,742 | 2,392 | 1,500 |
| SA-9 Cons. & Contr. | 670 | 1,259 | 736 | 800 |
| Less Income | - 750 | - 2,448 | | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 670 | 553 | 3,128 | 2,300 |
| Less Credits | | | - 736 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 670 | 553 | 2,392 | 2,300 |

DEPARTMENT PARKS & RECREATION
DIVISION STONE PARK

| <u>ACCOUNT</u> | <u>ACTUAL
1974</u> | <u>ACTUAL
1975</u> | <u>ACTUAL
1976</u> | <u>BUDGET
1977</u> |
|--------------------|------------------------|------------------------|------------------------|------------------------|
| SP-1 Salaries | 400 | 440 | 440 | 610 |
| SP-6 Build. Maint. | 14 | 0 | 0 | 0 |
| SP-10 Cap. Outlay | 1,320 | 143 | 174 | 175 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 1,734 | 583 | 614 | 785 |
| Less Credits | - 17 | - 24 | | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 1,717 | 559 | 614 | 785 |

DEPARTMENT PARKS & RECREATION
DIVISION TENNIS COURTS

| | | | | |
|---------------------|-------|-------|-------|-------|
| TC-1 Salaries | 220 | 225 | 0 | 0 |
| TC-9 Cons. & Contr. | 827 | 300 | 1,093 | 0 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 1,047 | 525 | 1,093 | 0 |

DEPARTMENT PARKS & RECREATION
DIVISION THOMPSON PARK

| | | | | |
|-------------------|-------|-------|-------|-------|
| TP-1 Salaries | 400 | 440 | 440 | 90 |
| TP-10 Cap. Outlay | 78 | 152 | 174 | 0 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 478 | 592 | 614 | 90 |

DEPARTMENT PARKS & RECREATION
DIVISION WADING POOL

| | | | | |
|---------------------|-------|-------|-------|-------|
| WP-1 Salaries | 650 | 765 | 657 | 0 |
| WP-6 Build. Maint. | 79 | 273 | 322 | 0 |
| WP-9 Cons. & Contr. | 79 | 0 | 0 | 0 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 808 | 1,038 | 979 | 0 |
| Less Credits | | - 35 | | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 808 | 1,003 | 979 | 0 |

FRANKLIN
PARKS & RECREATION DEPARTMENT
ANNUAL REPORT -- 1976

On behalf of the Parks and Recreation Department, our continued appreciation and gratitude is extended to the volunteers, organizations, and merchants who help make the operation of the department possible. We acknowledge that fact and look forward to continued cooperation and a successful future.

The following are basic areas of improvement in 1976:

- 1.) The first phase of a three year development of Eastman Falls was completed which included the beginning of construction of a boat launch ramp to the waterfront, access road, parking area, and picnic area. The Public Service Company of New Hampshire cleared approximately one acre of wooded lot, providing a beautifully shaded picnic area. Franklins' Department of Public Works graded and leveled the parking lot, access road and boat launch.
- 2.) A new 16' x 12' raft was constructed by the Recreation Department staff. Because the raft is assembled in two sections, next year one half will be located at Lagace Beach and the other half at Griffin Beach.
- 3.) Lakes Region Citizen Band Club members participated in their first major community project, renovating the lower room in the Recreation Center. Immediate goals to the area were painting the walls and floor, adding artistic characters and logos, and giving the room a new improved appearance. Next year the club goals are to provide better lighting, heating and a new ceiling.

The Departments' maintenance staff, led by Arthur Marceau, continued to work hard improving and repairing all the city recreation facilities.

On the other hand, the report of the committee on the subject of the "Black Book" of the Federal Bureau of Investigation, which was published in 1964, stated that the Bureau had been "successful in its efforts to identify and eliminate the threat of subversion and espionage." This statement was based on the fact that the Bureau had been successful in identifying and eliminating the threat of subversion and espionage.

The following are basic facts about the Bureau's efforts to identify and eliminate the threat of subversion and espionage in 1964:

- 1.) The first phase of the Bureau's efforts to identify and eliminate the threat of subversion and espionage in 1964 was the identification of the threat. This was done by the Bureau's Intelligence Division, which was responsible for the collection and analysis of information about the threat of subversion and espionage.

- 2.) The second phase of the Bureau's efforts to identify and eliminate the threat of subversion and espionage in 1964 was the elimination of the threat. This was done by the Bureau's Operations Division, which was responsible for the execution of the Bureau's plans to eliminate the threat of subversion and espionage.

During the spring and summer months the parks and beaches suffered severe vandalism. Toilets and picnic tables were smashed, rafts and swim buoys were cut loose and some were stolen, playground equipment was wrecked. As a result, many additional hours had to be spent repairing the damages. These problems can be reduced by working together and each citizen taking an active role in reporting vandalism.

PROGRAMS

Pat Collins, Assistant Director, focused much of her attention to perfect existing programs and continually seeking to operate these programs at the lowest cost possible. As a result participation has increased significantly in Flag Football, Lassie League, Biddy Basketball, Gym Hockey and Girl's Basketball in the last two years. We look forward to even more members in 1977. Last summer the Muscular Dystrophy Association and the Bicentennial Committee of Franklin, celebrated it's nations 200th. birthday. The Recreation Department was proud to be a part of organizing this historic event. It's major responsibility was the coordination of "Old Home Day" held July 3rd. "Old Home Day" recreated leisure as it might have been 200 years ago. The program, under the direction of our summer staff, included colonial games, various types of races, greased pig, greased pole, tug-of-war, wood chopping and a pie eating contest for all ages. Included in the events a parade of Militia Men gave a rousing ten gun salute. People participated at numerous activity booths, while being entertained by several musical groups. Children enjoyed the hay rides and antique car rides. The evening concluded with a display of fire works that was enjoyed by all.

OUTLOOK 1977

The department looks to the New Year with enthusiasm. In 1977 we anticipate developments and/or renovations in four recreation areas.

1.) Odell Park:

Presently the city has two clay tennis courts in Odell Park that require constant attention. The cost of maintenance becomes higher each year. Many playing days of the season are lost to time involved in the special maintenance required. The department plans to resurface the courts with asphalt during 1977. This will increase the playing time by a great amount, and reduce our daily maintenance, allowing more court time. The wading pool will be repaired with fiberglass cement, as the base is cracking. The process should eliminate any immediate additional repairs to the base.

2.) Daniell Park:

The format for Daniell Park calls for complete reconstruction of the ballfield. This includes base lines, removing bankings back on both first and third base lines, thus removing the hazards which could potentially cause injury to both spectator and participant. The renovation of this area will improve the playability as well as satisfy the need for the safety of participants and spectators, and the needs of youth and adults, encouraging more participation.

3.) Eastman Falls Area:

The proposed work at Eastman Falls should consist of asphalt surfacing of the present gravel road and boat launch ramp. This is the second phase of the three year plan. The basin and back waters formed by the Eastman Falls Dam are ideal for boating and fishing. Completion of this work will allow immediate use of the area.

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4.) Lagace Beach:

Lagace Beach boat launch ramp is the only access boaters have to Webster Lake. Presently the ramp is something less than needed. Launchers unfamiliar with the ramp are almost sure to become stuck. Resurfacing of the ramp with asphalt will provide a safe and adequate launching site.

In 1977 again much emphasis will be placed on the evaluation of existing programs. As Recreation Professionals, we recognize the importance of examining programs to reach the highest level of performance possible. With the exception of our swim and playground programs, many of our activities operate completely by money raised or donated.

With youth participation increasing so rapidly, it becomes more challenging to maintain and sustain the quality and effectiveness of our programs.

As a result, the department has only one place to look for support, you the people. You will have to decide whether the departments' youth programs are worth your time, effort and maybe even money. It is your personal involvement that can make the real difference. Making it a family affair, sharing the fun and joy together can make your leisure time a truly meaningful and memorable experience.

We hope you will join us.

Yours in Recreation,

Robert Groleau, Director
Parks & Recreation

Patricia M. Collins
Assistant Director - Parks & Recreation

DEPARTMENT
DIVISION

PUBLIC WORKS
ADMINISTRATION

| <u>ACCOUNT</u> | <u>ACTUAL
1974</u> | <u>ACTUAL
1975</u> | <u>ACTUAL
1976</u> | <u>BUDGET
1977</u> |
|---------------------|------------------------|------------------------|------------------------|------------------------|
| PW-1 Salaries | 13,209 | 13,191 | 13,641 | 14,435 |
| PW-2 Office Sup. | 146 | 116 | 63 | 80 |
| PW-3 Utilities | 339 | 431 | 485 | 525 |
| PW-7 Dues & Subs. | 35 | 35 | 42 | 50 |
| PW-8 Travel Expense | 148 | 150 | 162 | 200 |
| | | | | |
| TOTAL GROSS | 13,877 | 13,923 | 14,394 | 15,290 |
| Less Credits | - 925 | - 470 | - 493 | |
| | | | | |
| TOTAL NET | 12,952 | 13,453 | 13,901 | 15,290 |

DEPARTMENT
DIVISION

PUBLIC WORKS
BRIDGES

| | | | | |
|--------------------|-----|-----|-------|-------|
| B-1 Salaries | 841 | 495 | 111 | 1,500 |
| B-2 Gen. Supplies | 150 | 504 | 78 | 100 |
| B-9 Cons. & Contr. | 0 | 0 | 1,500 | 0 |
| | | | | |
| TOTAL | 991 | 999 | 1,689 | 1,600 |

DEPARTMENT
DIVISION

PUBLIC WORKS
CITY GARAGE & YARD

| | | | | |
|------------------------------------|---------|---------|---------|--------|
| CG-1 Salaries | 19,893 | 18,515 | 18,696 | 18,000 |
| CG-2 Sup. & Equip. | 1,457 | 2,089 | 2,398 | 2,030 |
| CG-3 Utilities | 3,382 | 3,676 | 4,229 | 4,400 |
| CG-5 Auto Equip. &
Oper. Maint. | 6,973 | 7,596 | 10,524 | 12,565 |
| CG-6 Build. Maint. | 447 | 650 | 1,414 | 900 |
| CG-9 Cons. & Contr. | 1,102 | 1,949 | 1,396 | 3,095 |
| CG-11 Radio Repairs | 319 | 185 | 244 | 275 |
| CG-12 Gas, Oil&Tires | 9,954 | 13,513 | 14,545 | 12,100 |
| | | | | |
| TOTAL GROSS | 43,527 | 48,173 | 53,447 | 53,365 |
| Less Credits | - 5,042 | - 5,826 | - 7,216 | |
| | | | | |
| TOTAL NET | 38,485 | 42,347 | 46,231 | 53,365 |

DEPARTMENT PUBLIC WORKS
DIVISION SANITARY LANDFILL

| ACCOUNT | ACTUAL
1974 | ACTUAL
1975 | ACTUAL
1976 | BUDGET
1977 |
|-----------------------------------|----------------|--------------------|----------------|----------------|
| D-1 Salaries | 24,191 | 23,433 | 24,120 | 7,100 |
| D-2 Sup. & Equip. | 1,389 | 151 | 245 | 160 |
| D-6 Dump Maint. | 0 | 513 | 597 | 500 |
| D-9 Cons. & Contr.
Less Income | 46,604 | 53,685
-29,061. | 49,095 | 54,200 |
| TOTAL GROSS | 72,184 | 48,721 | 74,057 | 61,960 |
| Less Credits | -16,122 | - 780 | - 1,264 | |
| TOTAL NET | 56,062 | 47,941 | 72,793 | 61,960 |

DEPARTMENT PUBLIC WORKS
DIVISION MEMORIAL HALL

| | | | | |
|--------------------|--------|--------|---------|--------|
| MH-1 Salaries | 5,974 | 6,486 | 5,561 | 6,040 |
| MH-2 Sup. & Equip. | 534 | 460 | 609 | 600 |
| MH-3 Utilities | 5,277 | 6,247 | 8,607 | 5,800 |
| MH-6 Build. Maint. | 421 | 1,388 | 1,124 | 900 |
| TOTAL GROSS | 12,206 | 14,581 | 15,901 | 13,340 |
| Less Credits | - 671 | - 520 | - 2,783 | |
| TOTAL NET | 11,535 | 14,061 | 13,118 | 13,340 |

DEPARTMENT PUBLIC WORKS
DIVISION SIDEWALKS

| | | | | |
|-----------------------|-------|------|---|---|
| S-1 Salaries | 1,254 | 395 | 0 | 0 |
| S-2 Sup. & Equip. | 99 | 160 | 0 | 0 |
| S-11 Maint. Materials | 18 | 79 | 0 | 0 |
| TOTAL GROSS | 1,371 | 634 | 0 | 0 |
| Less Credits | - 300 | - 18 | | |
| TOTAL NET | 1,071 | 616 | 0 | 0 |

ALL INFORMATION CONTAINED HEREIN IS UNCLASSIFIED
DATE 10-10-2001 BY 60322 UCBAW/SJS

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DEPARTMENT OF
PUBLIC WORKS
MEMORIAL WALL

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| Category | Quantity | Unit Price | Total |
|----------|----------|------------|--------|
| 1-1 | 100 | 1.00 | 100.00 |
| 2-2 | 100 | 1.00 | 100.00 |
| 3-3 | 100 | 1.00 | 100.00 |
| 4-4 | 100 | 1.00 | 100.00 |
| 5-5 | 100 | 1.00 | 100.00 |
| 6-6 | 100 | 1.00 | 100.00 |
| 7-7 | 100 | 1.00 | 100.00 |
| 8-8 | 100 | 1.00 | 100.00 |
| 9-9 | 100 | 1.00 | 100.00 |
| 10-10 | 100 | 1.00 | 100.00 |
| 11-11 | 100 | 1.00 | 100.00 |
| 12-12 | 100 | 1.00 | 100.00 |
| 13-13 | 100 | 1.00 | 100.00 |
| 14-14 | 100 | 1.00 | 100.00 |
| 15-15 | 100 | 1.00 | 100.00 |
| 16-16 | 100 | 1.00 | 100.00 |
| 17-17 | 100 | 1.00 | 100.00 |
| 18-18 | 100 | 1.00 | 100.00 |
| 19-19 | 100 | 1.00 | 100.00 |
| 20-20 | 100 | 1.00 | 100.00 |
| 21-21 | 100 | 1.00 | 100.00 |
| 22-22 | 100 | 1.00 | 100.00 |
| 23-23 | 100 | 1.00 | 100.00 |
| 24-24 | 100 | 1.00 | 100.00 |
| 25-25 | 100 | 1.00 | 100.00 |
| 26-26 | 100 | 1.00 | 100.00 |
| 27-27 | 100 | 1.00 | 100.00 |
| 28-28 | 100 | 1.00 | 100.00 |
| 29-29 | 100 | 1.00 | 100.00 |
| 30-30 | 100 | 1.00 | 100.00 |
| 31-31 | 100 | 1.00 | 100.00 |
| 32-32 | 100 | 1.00 | 100.00 |
| 33-33 | 100 | 1.00 | 100.00 |
| 34-34 | 100 | 1.00 | 100.00 |
| 35-35 | 100 | 1.00 | 100.00 |
| 36-36 | 100 | 1.00 | 100.00 |
| 37-37 | 100 | 1.00 | 100.00 |
| 38-38 | 100 | 1.00 | 100.00 |
| 39-39 | 100 | 1.00 | 100.00 |
| 40-40 | 100 | 1.00 | 100.00 |
| 41-41 | 100 | 1.00 | 100.00 |
| 42-42 | 100 | 1.00 | 100.00 |
| 43-43 | 100 | 1.00 | 100.00 |
| 44-44 | 100 | 1.00 | 100.00 |
| 45-45 | 100 | 1.00 | 100.00 |
| 46-46 | 100 | 1.00 | 100.00 |
| 47-47 | 100 | 1.00 | 100.00 |
| 48-48 | 100 | 1.00 | 100.00 |
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| 50-50 | 100 | 1.00 | 100.00 |
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| 66-66 | 100 | 1.00 | 100.00 |
| 67-67 | 100 | 1.00 | 100.00 |
| 68-68 | 100 | 1.00 | 100.00 |
| 69-69 | 100 | 1.00 | 100.00 |
| 70-70 | 100 | 1.00 | 100.00 |
| 71-71 | 100 | 1.00 | 100.00 |
| 72-72 | 100 | 1.00 | 100.00 |
| 73-73 | 100 | 1.00 | 100.00 |
| 74-74 | 100 | 1.00 | 100.00 |
| 75-75 | 100 | 1.00 | 100.00 |
| 76-76 | 100 | 1.00 | 100.00 |
| 77-77 | 100 | 1.00 | 100.00 |
| 78-78 | 100 | 1.00 | 100.00 |
| 79-79 | 100 | 1.00 | 100.00 |
| 80-80 | 100 | 1.00 | 100.00 |
| 81-81 | 100 | 1.00 | 100.00 |
| 82-82 | 100 | 1.00 | 100.00 |
| 83-83 | 100 | 1.00 | 100.00 |

| | | DEPARTMENT
DIVISION | | PUBLIC WORKS
<u>STREET CLEANING</u> | |
|----------------|---------------|------------------------|------------------------|--|------------------------|
| <u>ACCOUNT</u> | | <u>ACTUAL
1974</u> | <u>ACTUAL
1975</u> | <u>ACTUAL
1976</u> | <u>BUDGET
1977</u> |
| SC-1 | Salaries | 1,191 | 3,003 | 2,432 | 3,300 |
| SC-2 | Sup. & Equip. | 229 | 641 | 702 | 800 |
| | TOTAL | 1,420 | 3,644 | 3,134 | 4,100 |

| | | DEPARTMENT
DIVISION | | PUBLIC WORKS
<u>STREET LIGHTS</u> | |
|------|----------------|------------------------|--------|--------------------------------------|--------|
| SL-9 | Cons. & Contr. | 22,710 | 35,301 | 31,915 | 32,100 |
| | TOTAL | 22,710 | 35,301 | 31,915 | 32,100 |

| | | DEPARTMENT
DIVISION | | PUBLIC WORKS
<u>STREET MAINTENANCE</u> | |
|-------|------------------|------------------------|---------|---|--------|
| SM-1 | Salaries | 29,534 | 29,597 | 31,662 | 22,600 |
| SM-9 | Cons. & Contr. | 1,119 | 294 | 347 | 350 |
| SM-11 | Maint. Materials | 1,095 | 974 | 1,432 | 250 |
| SM-13 | Reconstruction | 9,582 | 5,767 | 4,729 | 4,000 |
| SM-14 | St. Signs&Paint. | 382 | 398 | 456 | 450 |
| | TOTAL GROSS | 41,712 | 37,030 | 38,627 | 27,650 |
| | Less Rev. Shar. | - 2,500 | | | |
| | Less Credits | - 4,553 | - 4,758 | - 3,582 | |
| | TOTAL NET | 34,659 | 32,272 | 35,045 | 27,650 |

| | | DEPARTMENT
DIVISION | | PUBLIC WORKS
<u>ST. PAINTING & TRAFFIC SIGNS</u> | |
|------|--------------------|------------------------|-------|---|-------|
| SP-1 | Salaries | 9 | 677 | 757 | 1,600 |
| SP-2 | Traffic Sg.&Equip. | 813 | 892 | 3,706 | 2,640 |
| SP-9 | Cons. & Contr. | 2,669 | 3,500 | 2,217 | 2,500 |
| | TOTAL GROSS | 3,491 | 5,069 | 6,680 | 6,740 |
| | Less Credits | - 41 | - 156 | | |
| | TOTAL NET | 3,450 | 4,913 | 6,680 | 6,740 |

| <u>ACCOUNT</u> | <u>ACTUAL
1974</u> | DEPARTMENT | PUBLIC WORKS | <u>BUDGET
1977</u> |
|----------------------|------------------------|----------------|---------------------|------------------------|
| | | DIVISION | <u>SNOW REMOVAL</u> | |
| SR-1 Salaries | 10,588 | ACTUAL
1975 | ACTUAL
1976 | 20,000 |
| SR-2 Sup. & Equip. | 7,458 | 14,227 | 22,063 | 15,000 |
| SR-6 Plow Maint. | 1,191 | 1,610 | 1,672 | 2,050 |
| SR-9 Cons. & Contr. | 0 | 0 | 0 | 2,800 |
| SR-10 Cap. Outlay | 870 | 1,750 | 1,683 | 832 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | 20,107 | 29,533 | 44,191 | 40,682 |
| Less Gas Tax Appl. | -14,627 | -14,596 | | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| SUB TOTAL GROSS | 5,480 | 14,937 | 44,191 | 40,682 |
| Less Applied Credits | - 797 | | | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 4,683 | 14,937 | 44,191 | 40,682 |

| | | DEPARTMENT | PUBLIC WORKS | |
|---------------------|-----------|------------|------------------------------|-------|
| | | DIVISION | <u>SEWERS & SEWERAGE</u> | |
| SS-1 Salaries | 2,896 | 2,498 | 1,629 | 3,000 |
| SS-2 Sup. & Equip. | 926 | 1,351 | 343 | 675 |
| SS-9 Cons. & Contr. | 5,000 Cr. | 0 | 0 | 0 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 1,178 Cr. | 3,849 | 1,972 | 3,675 |
| Less Credits | | - 40 | - 22 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 1,178 Cr. | 3,809 | 1,950 | 3,675 |

| | | DEPARTMENT | PUBLIC WORKS | |
|---------------|-------|------------|---------------------|-------|
| | | DIVISION | <u>OUTSIDE WORK</u> | |
| OW-1 Salaries | 0 | 4,243 | 2,220 | 2,000 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 0 | 4,243 | 2,220 | 2,000 |
| Less Credits | | - 606 | | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 0 | 3,637 | 2,220 | 2,000 |

Figure 1. Schematic representation of the experimental design. The subjects were divided into two groups: the control group and the experimental group. The control group received a standard diet, while the experimental group received a diet supplemented with 0.5% of the active ingredient. The subjects were then divided into two subgroups: the control subgroup and the experimental subgroup. The control subgroup received a standard diet, while the experimental subgroup received a diet supplemented with 0.5% of the active ingredient. The subjects were then divided into two subgroups: the control subgroup and the experimental subgroup. The control subgroup received a standard diet, while the experimental subgroup received a diet supplemented with 0.5% of the active ingredient.

$\frac{d}{dt} \left(\frac{\partial L}{\partial \dot{x}} \right) = \frac{\partial L}{\partial x}$

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Losses on sale of
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CONFIDENTIAL - SECURITY INFORMATION

SECRET

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| • 1987-1988 | -PL |
| • 1989-1990 | -PP |
| • 1991-1992 | -CC |

DEPARTMENT PUBLIC WORKS
DIVISION STREET TREES

| ACCOUNT | ACTUAL
1974 | ACUTAL
1975 | ACTUAL
1976 | BUDGET
1977 |
|---------------------|----------------|----------------|----------------|----------------|
| ST-1 Salaries | 984 | 2,495 | 1,214 | 1,600 |
| ST-9 Cons. & Contr. | 1,359 | 2,144 | 1,520 | 800 |
| ST-10 Cap. Outlay | 0 | 0 | 0 | 300 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 2,343 | 4,639 | 2,734 | 2,700 |
| Less Credits | - 55 | - 350 | - 100 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 2,288 | 4,289 | 2,634 | 2,700 |

DEPARTMENT PUBLIC WORKS
DIVISION SURFACE DRAINS

| | | | | |
|--------------------|-------|-------|-------|-------|
| SD-1 Salaries | 2,121 | 5,555 | 3,984 | 4,500 |
| SD-2 Sup. & Equip. | 350 | 862 | 670 | 750 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | 2,471 | 6,417 | 4,654 | 5,250 |

DEPARTMENT PUBLIC WORKS
DIVISION TOWN ROAD AID

| | | | | |
|-------------------|---------|-------|-------|-------|
| TR-10 Cap. Outlay | 46,624 | 1,159 | 1,236 | 1,240 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 46,624 | 1,159 | 1,236 | 1,240 |
| Less Credits | - 8,901 | | | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 37,723 | 1,159 | 1,236 | 1,240 |

DEPARTMENT PUBLIC WORKS
DIVISION RUBBISH REMOVAL

| | | | | |
|---------------------|-------|-------|-------|---------|
| RR-1 Salaries | 0 | 0 | 0 | 18,620. |
| RR-2 Supp. & Equip. | 0 | 0 | 0 | 120. |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | 0 | 0 | 0 | 18,740. |

DEPARTMENT OF THE ARMY
 OFFICE OF THE SECRETARY
 WASHINGTON, D. C.
 1922

DIVISION OF THE ARMY
 OFFICE OF THE SECRETARY

| 1922 | 1921 | 1920 |
|-------|-------|-------|
| 1,400 | 1,400 | 1,400 |
| 300 | 300 | 300 |
| 5,200 | 5,200 | 5,200 |
| 1,400 | 1,400 | 1,400 |

DIVISION OF THE ARMY
 OFFICE OF THE SECRETARY

| 1922 | 1921 | 1920 |
|-------|-------|-------|
| 1,400 | 1,400 | 1,400 |
| 300 | 300 | 300 |
| 5,200 | 5,200 | 5,200 |
| 1,400 | 1,400 | 1,400 |

DIVISION OF THE ARMY
 OFFICE OF THE SECRETARY

| 1922 | 1921 | 1920 |
|-------|-------|-------|
| 1,400 | 1,400 | 1,400 |
| 300 | 300 | 300 |
| 5,200 | 5,200 | 5,200 |
| 1,400 | 1,400 | 1,400 |

| 1922 | 1921 | 1920 |
|-------|-------|-------|
| 1,400 | 1,400 | 1,400 |
| 300 | 300 | 300 |
| 5,200 | 5,200 | 5,200 |
| 1,400 | 1,400 | 1,400 |

| 1922 | 1921 | 1920 |
|-------|-------|-------|
| 1,400 | 1,400 | 1,400 |
| 300 | 300 | 300 |
| 5,200 | 5,200 | 5,200 |
| 1,400 | 1,400 | 1,400 |

| 1922 | 1921 | 1920 |
|-------|-------|-------|
| 1,400 | 1,400 | 1,400 |
| 300 | 300 | 300 |
| 5,200 | 5,200 | 5,200 |
| 1,400 | 1,400 | 1,400 |

DEPARTMENT TAX COLLECTOR

| <u>ACCOUNT</u> | <u>ACTUAL
1974</u> | <u>ACTUAL
1975</u> | <u>ACTUAL
1976</u> | <u>BUDGET
1977</u> |
|--------------------|------------------------|------------------------|------------------------|------------------------|
| T-1 Salaries | 7,861 | 8,425 | 9,120 | 9,443 |
| T-2 Office Sup. | 1,682 | 1,426 | 1,586 | 1,560 |
| T-3 Utilities | 131 | 139 | 197 | 180 |
| T-4 Training | 84 | 75 | 44 | 130 |
| T-7 Dues & Sub. | 10 | 10 | 35 | 35 |
| T-8 Travel Expense | 69 | 84 | 100 | 100 |
| T-9 Cons. & Contr. | 203 | 247 | 225 | 250 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 10,040 | 10,406 | 11,307 | 11,698 |
| Less Credits | - 601 | - 430 | - 488 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 9,439 | 9,976 | 10,819 | 11,698 |

DEPARTMENT VETERANS' EXEMPTIONS

| | | | | |
|------------------|-------|-------|-------|--------|
| V-10 Cap. Outlay | 0 | 0 | 0 | 42,000 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | 0 | 0 | 0 | 42,000 |

| | | DEPARTMENT | | WATER | |
|-------------------|--------------------------------|----------------|----------------|----------------|----------------|
| | | DIVISION | | ADMINISTRATION | |
| ACCOUNT | | ACTUAL
1974 | ACTUAL
1975 | ACTUAL
1976 | BUDGET
1977 |
| W-1 | Salaries | 16,886. | 16,660. | 21,447. | 23,185. |
| W-2 | Off. Sup.&Equip. | 2,642. | 1,902. | 1,733. | 1,525. |
| W-3 | Utilities | 907. | 1,117. | 1,167. | 1,150. |
| W-6 | Build. Maint. | 247. | 70. | 0 | 100. |
| W-7 | Dues & Subs. | 20. | 20. | 20. | 25. |
| W-8 | Travel Expense | 14. | 200. | 240. | 240. |
| W-9 | Misc. | 0 | 1,100. | 1,100. | 1,200. |
| | TOTAL | 20,717. | 21,069. | 25,707. | 27,425. |
| | | DEPARTMENT | | WATER | |
| | | DIVISION | | MAINTENANCE | |
| WM-1 | Salaries | 23,896. | 24,579. | 26,222. | 28,000. |
| WM-3 | Utilities | 10,908. | 15,208. | 14,319. | 15,800. |
| WM-5 | Auto Equip. Op. | 1,159. | 919. | 1,147. | 1,000. |
| WM-6 | Line Maint. | 14,831. | 8,696. | 12,094. | 9,940. |
| WM-9 | Cons. & Contr. | 4,464. | 3,960. | 17,806. | 8,300. |
| WM-10 | Capital Outlay | 4,400. | 1,950. | 0 | 600. |
| WM-12 | Gas, Oil & Trs. | 1,128. | 1,254. | 1,526. | 1,500. |
| | TOTAL | 60,786. | 56,566. | 73,115. | 65,140. |
| | | DEPARTMENT | | WATER | |
| | | DIVISION | | FIXED CHARGES | |
| WF-11 | Social Security
& Insurance | 4,807. | 5,798. | 8,972. | 10,760. |
| WF-12 | Bond & Interest | 58,800. | 42,663. | 40,515. | 39,105. |
| | TOTAL | 63,607. | 48,461. | 49,487. | 49,865. |
| TOTAL WATER DEPT. | | 145,110. | 126,096. | 148,310. | 142,430. |

OVER

| ACTUAL | ACTUAL | ACTUAL | ACTUAL |
|---------|--------|--------|--------|
| 10,886. | 1,000. | 1,000. | 1,000. |
| 5,848. | 1,000. | 1,000. | 1,000. |
| 907. | 1,111. | 1,111. | 1,111. |
| 244. | 20. | 20. | 20. |
| 20. | 20. | 20. | 20. |
| 14. | 200. | 200. | 200. |
| 0. | 1,100. | 1,100. | 1,100. |
| 20,711. | 1,000. | 1,000. | 1,000. |

TOTAL

| ACTUAL | ACTUAL | ACTUAL | ACTUAL |
|---------|--------|--------|--------|
| 10,886. | 1,000. | 1,000. | 1,000. |
| 5,848. | 1,000. | 1,000. | 1,000. |
| 907. | 1,111. | 1,111. | 1,111. |
| 244. | 20. | 20. | 20. |
| 20. | 20. | 20. | 20. |
| 14. | 200. | 200. | 200. |
| 0. | 1,100. | 1,100. | 1,100. |
| 20,711. | 1,000. | 1,000. | 1,000. |

TOTAL

| ACTUAL | ACTUAL | ACTUAL | ACTUAL |
|---------|--------|--------|--------|
| 10,886. | 1,000. | 1,000. | 1,000. |
| 5,848. | 1,000. | 1,000. | 1,000. |
| 907. | 1,111. | 1,111. | 1,111. |
| 244. | 20. | 20. | 20. |
| 20. | 20. | 20. | 20. |
| 14. | 200. | 200. | 200. |
| 0. | 1,100. | 1,100. | 1,100. |
| 20,711. | 1,000. | 1,000. | 1,000. |

TOTAL

City of Franklin Water Works
City Hall
Franklin, New Hampshire

Gentlemen:

Pursuant to your request, I have audited the books and records of the City of Franklin Water Works for the year ending December 31, 1976 and in this connection am submitting the following exhibits:

| | |
|--|-----------|
| COMPARATIVE BALANCE SHEETS | EXHIBIT A |
| COMPARATIVE STATEMENT OF REVENUE AND EXPENSE | EXHIBIT B |
| RECONCILIATION OF UNAPPROPRIATED SURPLUS | EXHIBIT C |
| SCHEDULE OF DEPRECIATION | EXHIBIT D |
| SCHEDULE OF BONDS OUTSTANDING | EXHIBIT E |

SCOPE OF AUDIT

The examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other supporting evidence as was considered necessary under the circumstances.

The cash in the national bank was reconciled to both the bank statement and the independent confirmation received directly from the depository while the cash on hand was counted during the audit. The cash in the savings accounts was independently confirmed with the savings banks.

A listing of the Accounts Receivable was in agreement with the General Ledger control. In addition to testing the charges and credits to the ledger cards, verification letters were mailed on the open accounts as at January 12, 1977. Any differences reported to me were thoroughly investigated.

The Inventory was accepted as submitted and no attempt was made to verify the quantities on hand or the prices used.

The Fixed Assets are carried in your books at cost against which depreciation is accumulated at rates which appear equitable as shown on the Schedule of Depreciation.

In my opinion, the accompanying Balance Sheets and Statement of Revenue and Expense present fairly the financial condition of the City of Franklin Water Works as at December 31, 1976 and the results of its operation for the year then ended in conformity with generally accepted accounting principles.

Respectfully submitted,

Leonard D. Riccio
Certified Public Accountant

City of Portland, Oregon

July 1, 1977

Portland, Oregon

Dear Sirs:

Reference is made to your letter of June 22, 1977, and the City of Portland's letter of June 22, 1977, regarding the City of Portland's request for the City of Portland to provide a copy of the City of Portland's financial records for the year ending December 31, 1976.

Enclosed for the City of Portland are two copies of the City of Portland's financial records for the year ending December 31, 1976. The records are in the form of a microfiche and are arranged in the following order:

1. General Ledger
2. Accounts Payable
3. Accounts Receivable
4. Inventory
5. Fixed Assets
6. Deferred Assets
7. Deferred Liabilities
8. Deferred Income
9. Deferred Expenses
10. Deferred Liabilities
11. Deferred Income
12. Deferred Expenses

RECORD OF AUDIT

The examination was held in accordance with generally accepted auditing standards and specifically included such a test of the accounting records and such other supporting evidence as was considered necessary under the circumstances.

The cash in the national bank was reconciled to both the bank statement and the independent confirmation received directly from the depository with the cash on hand as counted during the audit. The cash in the savings accounts was independently verified with the savings banks.

Listing of the accounts receivable was in accordance with the generally accepted auditing standards. In addition to listing of names and addresses of the ledger cards, verification letters were mailed to the accounts receivable as of January 12, 1977. Any differences reported to us were promptly investigated.

The Inventory as accepted is submitted in accordance with the City of Portland's request and no other was made to verify the quantities on hand on the prior year.

The fixed assets are carried in your books at cost which is in accordance with generally accepted auditing standards as shown on the schedule of fixed assets.

In your opinion, the accompanying balance sheet and statement of revenues and expenses present fairly the financial position of the City of Portland as of December 31, 1976, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Respectfully submitted,

Deborah E. Fitch
Certified Public Accountant

CITY OF FRANKLIN WATER WORKS

COMPARATIVE BALANCE SHEETS

EXHIBIT A

| <u>ASSETS</u> | <u>December 31,</u>
<u>1975</u> | <u>December 31,</u>
<u>1976</u> |
|--------------------------------------|------------------------------------|------------------------------------|
| <u>Current Assets</u> | | |
| Cash on Hand and in Banks | 40,174.90 | 27,911.07 |
| Accounts Receivable | 21,255.01 | 27,255.67 |
| Inventory | <u>20,700.21</u> | <u>15,563.60</u> |
| Total Current Assets | <u>82,130.12</u> | <u>70,730.34</u> |
| <u>Fixed Assets</u> | | |
| Land | 34,399.24 | 34,399.24 |
| Structures | 602,122.84 | 602,122.84 |
| Water Supply Structures | 243,905.79 | 243,905.79 |
| Mains, Services, Hydrants and Meters | 1,324,785.98 | 1,334,015.06 |
| Equipment | <u>143,235.41</u> | <u>143,472.62</u> |
| | <u>2,348,450.26</u> | <u>2,357,915.55</u> |
| Less Accumulated Depreciation | <u>709,997.11</u> | <u>758,084.61</u> |
| NET FIXED ASSETS | <u>1,638,453.15</u> | <u>1,599,830.94</u> |
| TOTAL ASSETS | <u>\$1,720,583.27</u> | <u>\$1,670,561.28</u> |

VI. 1. 1972

| | | |
|-------------|-------------|-------------|
| 1. 1. 1972 | 1. 1. 1972 | 1. 1. 1972 |
| 2. 1. 1972 | 2. 1. 1972 | 2. 1. 1972 |
| 3. 1. 1972 | 3. 1. 1972 | 3. 1. 1972 |
| 4. 1. 1972 | 4. 1. 1972 | 4. 1. 1972 |
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| 10. 1. 1972 | 10. 1. 1972 | 10. 1. 1972 |
| 11. 1. 1972 | 11. 1. 1972 | 11. 1. 1972 |
| 12. 1. 1972 | 12. 1. 1972 | 12. 1. 1972 |
| 13. 1. 1972 | 13. 1. 1972 | 13. 1. 1972 |
| 14. 1. 1972 | 14. 1. 1972 | 14. 1. 1972 |
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| 16. 1. 1972 | 16. 1. 1972 | 16. 1. 1972 |
| 17. 1. 1972 | 17. 1. 1972 | 17. 1. 1972 |
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| 19. 1. 1972 | 19. 1. 1972 | 19. 1. 1972 |
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| 23. 1. 1972 | 23. 1. 1972 | 23. 1. 1972 |
| 24. 1. 1972 | 24. 1. 1972 | 24. 1. 1972 |
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| 27. 1. 1972 | 27. 1. 1972 | 27. 1. 1972 |
| 28. 1. 1972 | 28. 1. 1972 | 28. 1. 1972 |
| 29. 1. 1972 | 29. 1. 1972 | 29. 1. 1972 |
| 30. 1. 1972 | 30. 1. 1972 | 30. 1. 1972 |
| 31. 1. 1972 | 31. 1. 1972 | 31. 1. 1972 |

CITY OF FRANKLIN WATER WORKS

COMPARATIVE BALANCE SHEETS

EXHIBIT A

| <u>LIABILITIES</u> | December 31,
<u>1975</u> | December 31,
<u>1976</u> |
|---|-----------------------------------|-----------------------------------|
| <u>Current Liabilities</u> | | |
| Payroll Deductions Payable | 702.90 | 897.10 |
| <u>Long-Term Liabilities</u> | | |
| Bonded Debt | 220,000.00 | 190,000.00 |
| Due City of Franklin | 10,454.43 | 10,454.43 |
| Contributions and
Unappropriated Surplus | | |
| Contributions in Aid
of Construction | 337,000.00 | 337,000.00 |
| Municipal Investment | <u>692,007.66</u> | <u>692,007.66</u> |
| Unappropriated Surplus | 1,029,007.66
<u>460,418.28</u> | 1,029,007.66
<u>440,202.09</u> |
| TOTAL LIABILITIES AND
UNAPPROPRIATED SURPLUS | \$1,720,583.27 | \$1,670,561.28 |

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CITY OF FRANKLIN WATER WORKS

COMPARATIVE STATEMENT OF REVENUE AND EXPENSE

EXHIBIT B

| | December 31,
1975 | December 31,
1976 |
|---|----------------------|----------------------|
| <u>Operating Revenue</u> | | |
| Commercial Sales | 134,863.94 | 144,106.59 |
| Merchandise Sales and Job Work | 6,774.09 | 3,821.00 |
| Miscellaneous Revenue-Service | 3,226.38 | 4,319.77 |
| | <u>144,864.41</u> | <u>152,247.36</u> |
| Less Abatements | 782.86 | 704.63 |
| | <u>144,081.55</u> | <u>151,542.73</u> |
|
<u>Operating Revenue Deductions</u>
<u>(Exclusive of Depreciation)</u> | | |
| Pumping Station-Operation Maintenance | 18,985.20 | 14,109.70 |
| Power Purchased | 14,091.26 | 14,103.38 |
| Superintendence | 9,144.72 | 10,519.94 |
| Other Distribution Expense | 867.13 | 362.78 |
| Customers' Premises Expense | 4,874.28 | 4,722.40 |
| Repairs to Mains | 1,775.46 | 27,349.18 |
| Repairs to Services | 4,358.51 | 6,130.82 |
| Repairs to Hydrants | 1,692.95 | 943.11 |
| Repairs to Meters | | 942.50 |
| Truck Expenses | 2,515.89 | 2,735.68 |
| Repairs to Water Supply Structure
and Equipment | 1,245.00 | 2,321.86 |
| Repairs to Pumping Station Structure
and Equipment | 1,341.69 | 224.49 |
| Loss on Obsolete Material | | 2,412.95 |
| | <u>60,892.09</u> | <u>85,878.81</u> |
|
Net Operating Income Before Depreciation | 83,189.46 | 64,663.92 |
|
Less Depreciation | <u>48,923.64</u> | <u>48,087.50</u> |
|
Net Operating Income | 34,265.82 | 16,576.42 |
|
<u>Administrative and General Expense</u> | | |
| General Office Expense | 10,302.26 | 10,736.16 |
| City Manager | 2,000.00 | 3,000.00 |
| Insurance | 3,303.60 | 6,395.99 |
| Postage and Printing | 1,030.01 | 919.99 |
| Social Security Taxes | 2,514.96 | 2,507.35 |
| Holiday and Sick Pay | 1,760.18 | 1,600.00 |
| | <u>1,760.18</u> | <u>1,600.00</u> |
|
Totals Carried Forward | <u>20,911.01</u> | <u>25,159.49</u> |

[illegible]

Figure 1 illustrates the experimental setup. A subject is seated at a table, looking at a video screen. A camera is positioned above the screen to capture the subject's hand movements. A light source is positioned to the left of the screen. A target is positioned on the screen. The subject's hand is positioned near the target. The diagram is labeled with 'Subject', 'Video Screen', 'Camera', 'Light Source', 'Target', and 'Hand'.

INDEX

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DATE

Mr. Isidor
W. Del. ...
... ..

[illegible][illegible]

1. The first step in the process of the
 2. is to determine the scope of the
 3. project. This involves identifying the
 4. objectives, the scope of the project,
 5. and the resources available. Once the
 6. scope is determined, the next step is
 7. to develop a plan. This plan should
 8. outline the tasks to be completed, the
 9. sequence of the tasks, and the
 10. resources required for each task.

CITY OF FRANKLIN WATER WORKS
COMPARATIVE STATEMENT OF REVENUE AND EXPENSE
EXHIBIT B

| | December 31,
1975 | December 31,
1976 |
|--|----------------------|-----------------------|
| Net Operating Income (Brought Forward) | <u>34,265.82</u> | <u>16,576.42</u> |
| <u>Administrative and General Expense</u>
(Continued) | | |
| Rent | 20,911.01 | 25,159.49 |
| Engineering Services | 1,950.00 | 1,800.00 |
| | <u>835.29</u> | |
| | <u>23,696.30</u> | <u>26,959.49</u> |
| Net Income Before Non-Operating
Income and Expenses | <u>10,569.52</u> | <u>(10,383.07)</u> |
| <u>Non-Operating Income</u> | | |
| Interest Income | 460.22 | 619.48 |
| Miscellaneous Income | | 62.40 |
| | <u>460.22</u> | <u>681.88</u> |
| | <u>11,029.74</u> | <u>(9,701.19)</u> |
| <u>Deduct Non-Operating Expense</u>
Interest on Debt | <u>12,075.00</u> | <u>10,515.00</u> |
| NET INCOME (LOSS) FOR THE YEAR | <u>\$ (1,045.26)</u> | <u>\$ (20,216.19)</u> |

UNITED STATES DEPARTMENT OF AGRICULTURE
OFFICE OF THE SECRETARY
WASHINGTON, D. C.

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CITY OF FRANKLIN WATER WORKS
RECONCILIATION OF UNAPPROPRIATED SURPLUS
AS AT DECEMBER 31, 1976
EXHIBIT C

| | |
|---|---------------------------|
| Balance January 1, 1976 | 3460,418.28 |
| Deduct Net Loss for the Year
Exhibit B | <u>(20,216.19)</u> |
| UNAPPROPRIATED SURPLUS DECEMBER 31, 1976 | <u><u>3440,202.09</u></u> |

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CITY OF FRANKLIN WATER WORKS

SCHEDULE OF BONDS OUTSTANDING

AS AT DECEMBER 31, 1976

EXHIBIT E

| <u>Description</u> | <u>Issue</u> | <u>Maturity</u> | <u>Rate</u> | <u>Original
Amount</u> | <u>Bonds
Outstanding</u> |
|--|--------------|-----------------|-------------|----------------------------|------------------------------|
| Water System Improvement | 2-1-64 | 2-1-79 | 3.0% | 180,000.00 | 30,000.00 |
| South Main Street
Water Extension | 11-1-69 | 11-1-84 | 6.1% | 125,000.00 | 55,000.00 |
| East Pleasant and Prospect
Street Water Project | 4-1-72 | 4-1-87 | 5.0% | 149,000.00 | <u>105,000.00</u> |
| | | | | | \$190,000.00 |

THE UNITED STATES OF AMERICA
DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

JUL 19 1900
 WASHINGTON, D. C.

| Section | Area | Acres | Value | Remarks |
|---------|-------|-------|-------|---------|
| 1 | 1000 | 1000 | 1000 | 1000 |
| 2 | 2000 | 2000 | 2000 | 2000 |
| 3 | 3000 | 3000 | 3000 | 3000 |
| 4 | 4000 | 4000 | 4000 | 4000 |
| 5 | 5000 | 5000 | 5000 | 5000 |
| 6 | 6000 | 6000 | 6000 | 6000 |
| 7 | 7000 | 7000 | 7000 | 7000 |
| 8 | 8000 | 8000 | 8000 | 8000 |
| 9 | 9000 | 9000 | 9000 | 9000 |
| 10 | 10000 | 10000 | 10000 | 10000 |

City of Franklin Water Works
38 East Bow Street
Franklin, New Hampshire

Gentlemen:

At your request, I have examined the books and records of the City of Franklin Water Works for the year ended December 31, 1975 and in this connection am submitting the following exhibits.

| | |
|---|-----------|
| COMPARATIVE BALANCE SHEETS | EXHIBIT A |
| COMPARATIVE STATEMENT OF REVENUE AND EXPENSES | EXHIBIT B |
| RECONCILIATION OF UNAPPROPRIATED SURPLUS | EXHIBIT C |
| SCHEDULE OF DEPRECIATION | EXHIBIT D |
| SCHEDULE OF BONDS OUTSTANDING | EXHIBIT E |

SCOPE OF AUDIT

The examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other supporting evidence as was considered necessary under the circumstances.

The cash on hand was counted during the audit while the cash in the national bank was reconciled to both the bank statement and the independent confirmation received directly from the depository. The cash in the savings accounts was independently confirmed with the savings banks.

A listing of the accounts receivable was in agreement with the General Ledger control. In addition to testing the charges and credits to the ledger controls, verification letters were mailed on the open accounts as at April 30, 1976. Any differences reported to me were thoroughly investigated.

The inventory was accepted as submitted and no attempt was made to verify the quantities on hand or the price used.

The Fixed Assets are carried in your books at cost against which depreciation is accumulated at rates which appear equitable as shown on the Schedule of Depreciation, Exhibit D.

In my opinion, the accompanying Balance Sheets and Statement of Revenue and Expense present fairly the financial condition of the City of Franklin Water Works as at December 31, 1975 and the results of its operation for the year then ended in conformity with the generally accepted accounting principles.

Respectfully submitted,

Leonard D. Riccio
Certified Public Accountant

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CITY OF FRANKLIN WATER WORKS

COMPARATIVE BALANCE SHEETS

EXHIBIT A

| <u>ASSETS</u> | <u>December 31,</u>
<u>1974</u> | <u>December 31,</u>
<u>1975</u> |
|---|------------------------------------|------------------------------------|
| <u>Current Assets</u> | | |
| Cash on Hand and in Banks | 11,339.11 | 40,174.90 |
| Due from City of Franklin (Unexpended
Proceeds of Bond Issues) | 11,436.81 | |
| Accounts Receivable | 20,461.61 | 21,255.01 |
| Inventory | 20,001.63 | 20,700.21 |
| Total Current Assets | 63,239.16 | 82,130.12 |
|
<u>Fixed Assets</u> | | |
| Land | 34,399.24 | 34,399.24 |
| Structures | 602,122.84 | 602,122.84 |
| Water Supply Structures | 243,905.79 | 243,905.79 |
| Mains, Services, Hydrants
and Meters | 1,321,417.99 | 1,324,786.98 |
| Equipment | 143,235.41 | 143,235.41 |
| | 2,345,081.27 | 2,348,450.26 |
| Less Accumulated Depreciation | 661,073.47 | 709,997.11 |
| Net Fixed Assets | 1,684,007.80 | 1,638,453.15 |
|
TOTAL ASSETS |
\$ <u>1,747,246.96</u> |
\$ <u>1,720,583.27</u> |

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CITY OF FRANKLIN WATER WORKS

COMPARATIVE BALANCE SHEET

EXHIBIT A

| <u>LIABILITIES</u> | December 31,
<u>1974</u> | December 31,
<u>1975</u> |
|---|-----------------------------|-----------------------------|
| <u>Current Liabilities</u> | | |
| Payroll Deductions Payable | 821.33 | 702.90 |
| <u>Long-Term Liabilities</u> | | |
| Bonded Debt | 250,000.00 | 220,000.00 |
| Unexpended Balance Expansion Acct. | 5,000.00 | |
| Due City of Franklin | 10,454.43 | 10,454.43 |
| <u>Contributions and Unappropriated Surplus</u> | | |
| Contribution in Aid of | | |
| Construction | 332,500.00 | 337,000.00 |
| Municipal Investment | <u>687,007.66</u> | <u>692,007.66</u> |
| | 1,019,507.66 | 1,029,007.66 |
| Unappropriated Surplus | <u>461,463.54</u> | <u>460,418.28</u> |
|
TOTAL LIABILITIES AND
UNAPPROPRIATED SURPLUS |
<u>\$1,747,246.96</u> |
<u>\$1,720,583.27</u> |

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CITY OF FRANKLIN WATER WORKS

COMPARATIVE STATEMENT OF REVENUE AND EXPENSE

EXHIBIT B

| <u>Operating Revenue</u> | <u>December 31,
1974</u> | <u>December 31,
1975</u> |
|---|------------------------------|------------------------------|
| Commercial Sales | 98,847.20 | 134,863.94 |
| Merchandise Sales and Job Work | 6,795.62 | 6,774.09 |
| Miscellaneous Revenue-Service | <u>2,343.30</u> | <u>3,226.38</u> |
| | 107,986.12 | 144,864.41 |
| Less Abatements | <u>561.82</u> | <u>782.86</u> |
| | 107,424.30 | 144,081.55 |
| <u>Operating Revenue Deductions
(Exclusive of Depreciation)</u> | | |
| Pumping Station-Operation Maintenance | 12,674.04 | 18,985.20 |
| Power Purchased | 10,503.47 | 14,091.26 |
| Superintendence | 10,006.00 | 9,144.72 |
| Other Distribution Expenses | 200.32 | 867.13 |
| Customers' Premises Expense | 6,489.36 | 4,874.28 |
| Repairs to Mains | 3,255.17 | 1,775.46 |
| Repairs to Services | 4,895.66 | 4,358.51 |
| Repairs to Hydrants | 336.68 | 1,692.95 |
| Repairs to Meters | 723.77 | |
| Truck Expense | 2,219.82 | 2,515.89 |
| Repairs to Water Supply Structures
and Equipment | 1,296.59 | 1,245.00 |
| Repairs to Pumping Station Structures
and Equipment | <u>1,105.80</u> | <u>1,341.69</u> |
| | <u>53,706.70</u> | <u>60,892.09</u> |
| Net Operating Income Before Depreciation | 53,717.60 | 83,189.46 |
| Less Depreciation | <u>49,489.15</u> | <u>48,923.64</u> |
| Net Operating Income | <u>4,228.45</u> | <u>34,265.82</u> |
| <u>Administrative and General Expenses</u> | | |
| General Office Expense | 9,711.45 | 10,302.26 |
| City Manager | 2,000.00 | 2,000.00 |
| Insurance | 2,710.41 | 3,303.60 |
| Postage and Printing | 915.57 | 1,030.01 |
| Social Security Taxes | 2,270.53 | 2,514.96 |
| Holiday and Sick Pay | 1,302.87 | 1,760.18 |
| Rent | | 1,950.00 |

IN THE COURT OF THE COMMONS

AT THE BAR OF THE HOUSE OF COMMONS

THE LORDS OF THE COMMONS
IN THE HOUSE OF COMMONS
AT THE BAR OF THE HOUSE OF COMMONS

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THE LORDS OF THE COMMONS

CITY OF FRANKLIN WATER WORKS
COMPARATIVE STATEMENT OF REVENUE AND EXPENSE

EXHIBIT B

| | <u>December 31,</u>
<u>1974</u> | <u>December 31,</u>
<u>1975</u> |
|--|------------------------------------|------------------------------------|
| Engineering Service | | <u>835.29</u> |
| | <u>18,910.83</u> | <u>23,696.30</u> |
| Net Income Before Non-Operating
Income and Expenses (Carried Forward) | \$-14,682.38 | \$ 10,569.52 |
| <u>Non-Operating Income</u> | | |
| Interest Income | 1,617.48 | 460.22 |
| Revenue Sharing | <u>13,200.00</u> | <u>11,029.74</u> |
| | <u>14,817.48</u> | <u>11,029.74</u> |
| | 135.10 | 11,029.74 |
| <u>Deduct Non-Operating Expense</u> | | |
| Interest on Debt | <u>13,800.00</u> | <u>12,075.00</u> |
| NET INCOME (LOSS) FOR THE YEAR | \$-13,664.90 | \$-1,045.26 |

STATE OF NEW YORK

IN SENATE

January 31, 1904

REPORT

OF THE

COMMISSIONERS

OF THE LAND OFFICE

IN RESPONSE TO A RESOLUTION
OF THE SENATE, PASSED
APRIL 1, 1903.

ALBANY:

1904.

PRINTED BY THE STATE PRINTING OFFICE.

CITY OF FRANKLIN WATER WORKS
RECONCILIATION OF UNAPPROPRIATED SURPLUS
AS AT DECEMBER 31, 1974
EXHIBIT C

| | |
|--|------------------|
| Balance January 1, 1974 | \$475,128.44 |
| Deduct: | |
| Loss for the Year per | |
| Statement of Revenue and Expenses | <u>13,664.90</u> |
| UNAPPROPRIATED SURPLUS DECEMBER 31, 1974 | \$461,463.54 |

AS AT DECEMBER 31, 1975
EXHIBIT C

| | |
|--|---------------------|
| Balance January 1, 1975 | \$461,463.54 |
| Deduct Net Loss for the Year | |
| Exhibit B | <u>-1,045.26</u> |
| UNAPPROPRIATED SURPLUS DECEMBER 31, 1975 | <u>\$460,418.28</u> |

1. The first part of the report is a general introduction to the subject of the study. It discusses the importance of the study and the objectives of the research.

2. The second part of the report is a detailed description of the methodology used in the study. It includes information about the sample size, the data collection methods, and the statistical analysis techniques.

3. The third part of the report is a discussion of the results of the study. It presents the findings of the research and compares them with the previous studies in the field.

4. The fourth part of the report is a conclusion and a list of references. The conclusion summarizes the main findings of the study and provides recommendations for future research.

5. The fifth part of the report is a list of references. It includes all the sources of information used in the study, such as books, articles, and websites.

6. The sixth part of the report is a list of appendices. It includes any additional information that is relevant to the study, such as raw data, questionnaires, and interview transcripts.

7. The seventh part of the report is a list of figures and tables. It includes any visual representations of the data, such as graphs, charts, and tables.

8. The eighth part of the report is a list of footnotes. It includes any additional information that is not included in the main text of the report.

9. The ninth part of the report is a list of acknowledgments. It includes any individuals or organizations that have provided support or assistance during the study.

CITY OF FRANKLIN WATER WORKS
SCHEDULE OF BONDS OUTSTANDING

AS AT DECEMBER 31, 1974

EXHIBIT E

| <u>Description</u> | <u>Date of</u> | | <u>Rate</u> | <u>Original</u> | <u>Bonds</u> |
|--|----------------|-----------------|-------------|-----------------|-------------------------------|
| | <u>Issue</u> | <u>Maturity</u> | | <u>Amount</u> | <u>Outstanding</u> |
| Water System Improvement | 2-1-64 | 2-1-75/79 | 3.0% | \$180,000. | \$ 50,000 |
| South Main Street
Water Extension | 11-1-69 | 11-1-75/84 | 6.1% | \$125,000 | \$ 75,000 |
| East Pleasant and Prospect
Street Water Project | 4-1-72 | 4-1-75/87 | 5% | \$149,000 | <u>\$125,000</u>
\$250,000 |

AS AT DECEMBER 31, 1975

EXHIBIT E

| <u>Description</u> | <u>Date of</u> | | <u>Rate</u> | <u>Original</u> | <u>Bonds</u> |
|--|----------------|-----------------|-------------|-----------------|-----------------------------|
| | <u>Issue</u> | <u>Maturity</u> | | <u>Amount</u> | <u>Outstanding</u> |
| Water System Improvement | 2-1-64 | 2-1-76/79 | 3.0% | \$180,000 | \$ 40,000 |
| South Main Street
Water Extension | 11-1-69 | 11-1-76/84 | 6.1% | 125,000 | 65,000 |
| East Pleasant and Prospect
Street Water Project | 4-1-72 | 4-1-76/87 | 5% | 149,000 | <u>115,000</u>
\$220,000 |

ANNUAL REPORT OF THE
SUPERINTENDENT OF SCHOOLS

1976

INTRODUCTION

In writing this annual report, the Office of the Superintendent of Schools wishes to inform the residents of Franklin about some of the major accomplishments of the year, as well as to identify the areas in which we need to improve and in which we will be concentrating the efforts and resources of the school district.

STATUS REPORT ON THE MAIN PRIORITIES OF THE SCHOOL DISTRICT

In the Annual Report of the Superintendent of Schools for last year, the process used in setting the district's top priorities was described and the priorities were identified.

At this time, we wish to report on the status of each of these goals.

PRIORITY #1:

EVALUATE AND IMPROVE THE CURRICULUM IN THE AREAS OF READING, MATH, CAREER EDUCATION, HEALTH EDUCATION AND SPECIAL EDUCATION FOR EDUCABLE MENTALLY RETARDED CHILDREN.

Current Status: We are in our first year of actually using the Reading/ Language Arts and Math curriculum guides. The building principals are working with the staff in completing the teacher-activities sections of the guides.

Health education is currently being taught in the schools. The guide is being re-written to reflect the changes in topics and the reduction in the scope of the program.

Although Career Education is being taught presently on different levels, work on developing a formal career education curriculum was post-poned until we completed our curriculum work in the basic subject areas of Reading/ Language Arts and Mathematics.

Special education has reflected the most dramatic growth this year. The programs went through a thorough self-evaluation followed by a formal evaluation by consultants selected by the State Department of Education, Special Education Section.

PRIORITY #2:

IMPROVE THE EFFICIENCY AND EFFECTIVENESS OF THE CURRENT STAFF EVALUATION PROCESS. POSITION DESCRIPTIONS FOR ALL AREAS ARE TO BE WRITTEN AND UTILIZED IN THE EVALUATION PROCESS.

Current Status: The process presently used in evaluating the performance of the Franklin School District's staff has been used for at least five years. Like any procedure used to accomplish any goal, the procedure itself should be evaluated to determine if, in fact, it is doing what it was designed to do. As part of the total Supervisory Union Eighteen effort, the Superintendent, the Assistant Superintendent, all of the principals, department chairmen and other staff involved in evaluating the performance of the staff have been working with Dr. Charles Ashley from the University of New Hampshire. This group's goals were to review, evaluate and redesign the process and instruments that will be used in staff evaluation. The task is nearing completion. Dr. Ashley will be meeting with the school boards in May to make his report and give his recommendations.

Existing position descriptions for all areas of the operation of the school district have been reviewed and rewritten to reflect current demands and the needs of the school district. Position descriptions have been written for those areas where there were none on record. As the position descriptions are being completed, they are being submitted to the school board for its approval and adoption. By the beginning of the 1977-78 school year, there will be a position description available for each position or category of positions, and they will be considered in the evaluation of the staff performing the duties set forth in each.

PRIORITY #3:

IMPROVE THE EFFECTIVENESS AND EFFICIENCY OF THE DISTRICT'S PROGRAMMING FOR THE SPECIAL NEEDS OF THE HANDICAPPED CHILDREN.

Current Status: With the passage of Public Laws 93-380 in 1973 and P.L. 94-142 in November 1975, the education scene across our country has undergone major changes. We in Franklin have developed new procedures and policies to come in compliance with the laws as interpreted in the regulations. Developing our programs for the handicapped has taken a large amount of the staff's time this year. We have established a legal working framework, procedural manuals and trained staff in working under entirely new guidelines.

The budget reflects a significant increase in accounts for tutoring, transportation and outgoing transfer (tuition), partly due to the servicing and programming of handicapped children.

Every effort has been and is being made to provide more cost-effective programs for our handicapped children. By working with Spaulding Youth Center, with neighboring school districts, with districts in the Lakes Regions and in the Concord area, we have been able to provide cooperative programs that will meet the needs of children with similar problems in a more cost-effective manner rather than attempting to provide costly programs that would have to be supported by one district alone.

PRIORITY #4:

EVALUATE THIRD-PARTY ARRANGEMENTS AND DETERMINE IF THEY ARE COST EFFECTIVE.

Current Status: Under this priority, those contracts or arrangements involving a commitment of one thousand or more dollars of district funds were reviewed. Based on this review, it was determined that: the educational television service provided to the elementary schools was an instructional aid that was very valuable in enriching the program of the children in these schools and, further, that it would not be used on the high school level until we were able to provide additional receivers; that the contract for psychological services would be replaced with a more cost-effective method of identifying the needs of the district's children and staff and provide those services as needed and on a pay-as-you-go basis.

PRIORITY #5:

DEVELOP A THREE-YEAR PLAN WHICH WILL IMPROVE THE EFFICIENCY AND EFFECTIVENESS OF THE ADMINISTRATION AND SUPERVISION OF THE SCHOOL DISTRICT.

Current Status: As part of a total Supervisory Union Eighteen effort in this area, we have requested and have secured from the Commissioner of Education and Department of Education a three-year commitment of consultant time and technical assistance in reviewing our current administrative and supervisory practices. Over the past year, two consultants from the Department's Planning and Evaluation Unit have been working with our administrators. An intensive workshop was held for the administrators during the summer recess to develop more effective ways to administer and supervise the school system. We shall be working toward meeting a local and a state goal of designing and implementing a plan whereby schools will be held accountable for achieving the goals set by the local and state board of education.

Our staff will be cooperating with the State Department of Education as we all work toward developing standards that will have to be met, if we are to assure our students of a good foundation in the basic areas of instruction such as Reading/Language Arts and Mathematics.

In addition to the previously stated priorities, there were two that were of concern to Franklin alone.

PRIORITY #6:

TO PLAN AND IMPLEMENT THE INITIAL PHASE OF THE EVALUATION OF THE ELEMENTARY SCHOOLS IN FRANKLIN.

Current Status: The initial phase of the evaluation process was to identify exactly what is being taught in the elementary schools. This has been done. It is planned that we shall begin the self-evaluation process during the 1977-78 school year. This process will involve our staff in determining how our elementary schools are doing when we compare what we are teaching to what needs to be taught in order to provide our children with a sound foundation on which to build in their junior-senior high school years. Following the self-evaluation process, a group of administrators, teachers, and other support staff from other districts will come to Franklin to conduct a more formal evaluation of our elementary schools.

PRIORITY #7:

TO SERVE AS A RESOURCE AND PROVIDE ASSISTANCE IN THE FEASIBILITY STUDY OF AN AUTHORIZED REGIONAL ENROLLMENT AREA (AREA) PROGRAM INVOLVING FRANKLIN AS THE RECEIVING DISTRICT AND WITH HILL AND ANDOVER AS THE SENDING DISTRICTS.

Current Status: The priority has been met and our work in this area has been completed. Later in this report, you will find a follow-up to last year's report on the AREA plan.

NEGOTIATIONS UNDER THE NEW COLLECTIVE BARGAINING LAW PASSED BY THE NEW HAMPSHIRE LEGISLATURE.

The Franklin Board of Education and the Franklin Education Association ratified a collective bargaining agreement under the provisions of the New Hampshire Negotiating Law for Public employees. The contract, which is of three year duration, provides for salary increases averaging approximately five and one-half per cent over the three year period. In addition, a new health and welfare program will provide for protection against catastrophic illness through a Blue Cross/Blue Shield plan. Other aspects of the agreement provide for a grievance procedure, leaves of absence and other related matters.

The ratification was the result of several months of negotiations between the representatives of the Board of Education and the Association. In reaching an agreement which is mutually satisfactory to both sides, our energies now can be concentrated on the task of educating the pupils of Franklin without the annual task of negotiations.

The Board was represented by Gale Associates of Windsor, Vermont and Teachers were represented by Uniserv Director Russell Dumais of the New Hampshire Education Association. This was the first negotiation for the Franklin Board of Education under the provisions of a new statute which was passed by the New Hampshire legislature in December of 1975.

The teachers bargaining committee consisted of Maurice Bowler, Susan Cagolari, Peter Hansen and Harry Price.

Roger Pouliot and Eugene Daniell were the members of the Franklin Board of Education that served on the Board's bargaining committee.

THE SCHOOL DISTRICT BUDGET

The task of preparing the school district budget involves many people. The members of the staff - both instructional and supportive - provide the principals with a list of their needs, along with the justification for them. These are the items they believe they will need in order to perform the tasks for which they were employed. The principals review these requests and submit them to the Superintendent's Office, where that staff draws together all of the needs for the total school district. The total budget is then presented to the school board for its review and consideration.

The school board's task of determining what will be or will not be approved in providing a sound educational program is a difficult one. The board has to and does consider what is required to staff and operate a school system that will meet the needs of the students of the school district as well as the economic situation in Franklin.

In considering both the needs of the students and the economic conditions facing Franklin, only those items were included in the budget that were determined to be of the highest priority.

Although our district's need for special programs for our handicapped children and the need for alternative programs for those students who cannot learn in our traditional school system continue to grow, our resources are not growing at the same rate. We need to work together locally and at the state level to determine alternative ways of supporting and aiding the towns, cities, and school districts other than by more real estate taxes.

SCHOOL ENROLLMENTS 1961-1976

The slow and steady increase in Franklin enrollments appears to have peaked and a decline has been occurring over the past two years. It is difficult to determine whether future years will bring an increase in enrollments or whether there will continue to be a decrease.

Studies of the central New Hampshire and Lakes Region indicate significant growth in this area of the state in the coming years due to an in-migration of people.

The following are September enrollments starting in 1961:

| | | | |
|-------------|-------------|----------------|-----------------|
| 1961 - 1276 | 1965 - 1443 | 1969 - 1580 | 1973 - 1807 *** |
| 1962 - 1294 | 1966 - 1462 | 1970 - 1755 | 1974 - 1786 |
| 1963 - 1415 | 1967 - 1451 | 1971 - 1796 * | 1975 - 1690 |
| 1964 - 1436 | 1968 - 1544 | 1972 - 1823 ** | 1976 - 1679 |

* Included 127 students in Dual Enrollment Program

** Included 131 pupils in Dual Enrollment Program

*** Included 90 seventh and eighth grade pupils from St. Mary's - Dual Enrollment Program ended.

We shall continue to monitor actual and projected enrollments and consider this information in immediate and long range planning for programs and facilities.

AUTHORIZED REGIONAL ENROLLMENT AREA (AREA)

Although the Andover School District decided not to consider entering into a long-term tuition agreement with Franklin under the AREA plan, Franklin and Hill proceeded with the negotiations of an agreement. The AREA Planning Committee had Roger Pouliot, Gene Lambert and Theodore Gladu representing Franklin with Frederick Thomson, William Cummings II and John Lynch representing Hill.

This Committee met for many nights and for many hours over a period of several months to develop an agreement that would be acceptable to both Franklin and Hill. Following public hearings and authorization to enter into the agreement by the City Council and the Hill School District meeting, a new long-term tuition agreement was finalized, signed and approved by the State of New Hampshire.

The advantages of such an agreement were given in last year's report. Copies of the AREA agreement between Franklin and Hill are on file in the Office of the Superintendent and the City Clerk's office. Anyone wishing to refer to the agreement may do so by contacting these two offices.

EDUCATIONAL PROGRAMS

We shall continue the evaluation of our existing programs; maintain those that are effective; improve on those that are not meeting the needs of students well enough; eliminate those that are no longer effective; and recommend other programs which are necessary in a comprehensive educational program, grades Kindergarten through grade twelve.

Since there is a limitation of space in this report wherein we could give a detailed explanation of the programs the school district is providing, we invite interested parents, residents of Franklin and groups to call the Superintendent and/or school principals to arrange for a session or a series of sessions in which the schools' programs could be explained.

You are all invited to visit your schools and to see the programs in action. The Board of Education again invites you to attend board meetings regularly; to attend meetings held for presenting and explaining the school district's programs; to come and observe the budget development process, as well as attend public meetings and hearings on the budget; and to express your concerns to board members so that they will be able to represent you better.

ADDITION AND RENOVATIONS TO FRANKLIN JR.-SR. HIGH SCHOOL

In last year's report there was a summary of the school building space needs at the high school and recommendations for meeting some of these space needs problems.

The report in which the Building Committee presented two plans to the Board of Education - one with and one without a gymnasium - with a strong recommendation that the plan with the gymnasium be adopted, was considered by the Board. The Board of Education, by a majority vote, decided to forward both plans to the City Council with its support for the plan with the gymnasium.

The City Council held a public hearing on the plans and also provided the voters of Franklin with an opportunity to express their preference through a referendum vote. The referendum allowed the voters three choices: the plan with a gymnasium, the plan without a gymnasium and no building and alteration program.

Although there was no decisive vote on any of the three individual choices, the combined vote of the people supporting one or the other building program exceeded the vote of those who wanted no building program.

The City Council voted to support funding the plan without a gymnasium and authorized contracting the services of the W.M. Design Group as the architectural firm for the building program.

A contract with this firm has been signed. The schematic design and design development stages of the building program are well underway. It is hoped that the addition can be finished as soon as possible so that the overcrowded conditions in the elementary schools and high school can be eased. Since the Parker C. Hancock School was destroyed by fire, the crowded conditions in all of our schools have caused us to limit our programs. It is necessary for us to have adequate space and facilities if we are to serve the needs of all of our students.

ACKNOWLEDGEMENT OF ASSISTANCE

The Administration expresses its thanks and appreciation for all of the assistance rendered to the school system and to the students by the Board of Education, City Council, City Manager, The School Building Space Needs Committee, the School Building Committee, the AREA Planning Committee, the many organizations and parents of Franklin.

The school children of Franklin are being educated well and the Administration would like to take this opportunity to thank the staffs of the Franklin Jr.-Sr. High School, the Hancock Annex, the Bessie C. Rowell School and the Dr. Paul Smith School for the fine job they have done this year.

Most of all the Administration would like to thank you, the taxpayers and parents, for the excellent support we have received. You have been more than understanding and most generous.

Respectfully submitted,

Fokion Lafionatis
Superintendent of Schools

Paul Fillion
Assistant Superintendent of Schools

Roland J. Desrochers
Business Administrator

CLASS OF 1976 - FRANKLIN HIGH SCHOOL

| | | |
|------------------------|--------------------------|-----------------------------|
| Deborah Ann Adams | Karen Lee Dow | Kim Marie McDonald |
| James P. F. Ash | Thomas Paul Dubia | Robert Louis McDonald, Jr. |
| Francis J. Badger | Kenneth Dufault | Gary W. Mead |
| Thomas Baranowski III | Alan P. Duhamel | Carl Edgar Meyerhoefer |
| Brian David Barry | * Lisa Marie Dustin | * Sandra Gail Miller |
| Velma Louise Bartlett | Daniel Alan Estee | Douglas John Morin |
| Janva L. Battye | Susan Elizabeth Fife | Allison Kay Morrill |
| Donald J. Beaudet | Douglas A. Fillion | James A. Nadeau |
| Lee Ann Beaupre | Cynthia L. French | * Jean Marie Novak |
| Charlene Susan Bell | * Marjolaine J. Germain | * Audrey Ellen O'Rourke |
| * Sandra Jean Bil | * Laurel Jayne Goodvin | * Deborah Lee Ostrow |
| * Eva Marie Brough | * Carol Jean Gosselin | * Deborah Joan Packer |
| Randall Scott Brown | * Donna Marie Gosselin | Alan Joseph Pelletier |
| Larry William Burbank | * Jean Mary Goyette | Michael Lucien Pevine |
| Robert G. Burdick | * Joan Marie Goyette | Gerard Joseph Pouliot |
| * Forrest Alan Burney | John Frank Hanright, Jr. | Bruce J. Quimby |
| Richard Byers | Donald E. Hanson | Jean R. Rayno |
| Kimberly J. Calley | Thomas Havey | * Catherine Denine Reynolds |
| * Timothy Carignan | Bruce R. Hebert | Stephen Leo Robichaud |
| Jacquelyn J. Carr | Carole Lee Hemeon | Debra Ann Ross |
| * Cathy Jean Carter | Twila Dawn Henderson | Gregory W. Sargent |
| * Gail Patricia Cate | Deborah Lynn Hunter | * Jeffrey W. Scott |
| Susan Ellen Cilley | Andrea R. Joyal | Elizabeth Lee Shelley |
| Brian Wayne Clogston | Elizabeth J. Keegan | James B. Shelley |
| Dale James Cook | Cindy Keniston | Leslie Elizabeth Sneed |
| * Shirley Ann Cooper | Brian Keith Kulacz | Eric W. Snyder |
| Leo F. Cote | Gary Walter Kulacz | Lori Anne Swett |
| Theresa A. Cote | Mark James Lafionatis | Jane M. Sylvestre |
| * Mary Frances Cushing | William Carl Laflamme | * Miles B. Szved |
| * Patricia Ann Dane | * Cynthia Marie Lambert | Timothy C. Trachy |
| Thomas Alan DeLorge | Bernard Mailloux | Lisa Renee Truchon |
| Melvin Denish | Steven Michael Mango | Salvatore Vespa |
| Andrew Paul Desrochers | Phillip F. Mansfield | Kenneth R. Vidal |
| Debra Joy Desrosiers | Mark Raymond Marceau | Albert E. Woods, Jr. |
| Dave Omer Dodge | * Tracy Ann Marrapese | Cecelia Ann Yeager |

* Four-Year Honor Students

SCHOLARSHIPS AND AWARDS

| | |
|--------------------------------------|--|
| Arion Award for Music | Lori Anne Swett |
| Business Education Award | Lori Anne Swett |
| Dramatics Award | Lisa Marie Dustin |
| Honors Economics Award | Karen Lee Dow |
| Industrial Arts Award | Thomas Havey |
| Rayno Basketball Award | Daniel Alan Estee |
| The Athletic Association Award | Jeffrey W. Scott
Daniel Alan Estee
Charlene Susan Bell |
| Morin Athletic Award | Jeffrey W. Scott |
| Bausch and Lomb Science Award | Jeffrey W. Scott |
| Rodney Griffin, II Mathematics Award | Deborah Lee Ostrow |
| Kiwanis English Award | Patricia Ann Dane |
| Social Science Award | Jeffrey W. Scott |
| Loyalty Awards | Gail Patricia Cate
Jeffrey W. Scott |
| Salutatory Award | Jeffrey W. Scott |
| Valedictory Award | Patricia Ann Dane |

FINANCIAL AID TO FRANKLIN AREA RESIDENTS AS OF JUNE 1975

| | |
|--|---|
| Eva Marie Brough
New Hampshire Vocational-Technical College | F.H.S. Alumni Scholarship
B.E.O.G. |
| Forrest Alan Burney
New Hampshire Technical Institute | A.F.L.-C.I.O. Scholarship |
| Timothy Carignan
University of New Hampshire- Thompson School | Work Study
Summer Work Study
B.E.O.G.
Grant
U.N.H. Loan |
| Cathy Jean Carter
Syracuse University | Dollars for Scholars |
| Gail Patricia Cate
Plymouth State College | Herman N. Donegan Memorial
Bessie C. Rowell Memorial
Franklin Lodge of Elks |

Susan Ellen Cilley
Becker Junior College

B.E.O.G.
S.E.O.G.
N.D.S.L.
Work Study

Brian Wayne Clogston
University of New Hampshire

Kivani, New England Division
Franklin Kiwanis Scholarship
Dollars for Scholars
U.N.M. Loan
Work Study

Dave Omer Dodge
New Hampshire Vocational Technical College

B.E.O.G.
Work Study

Lisa Marie Dustin
New Hampshire Technical Institute

Franklin Lodge of Elks

Daniel Alan Estee
University of New Hampshire

F.H.S. Alumni Scholarship
S.E.O.G.
William Brough Memorial
Work Study

Carol Jean Gosselin
University of New Hampshire

Summer Work Study

Carole Lee Hemeon
Plymouth State College

Dollars for Scholars
F-T-N Foundation

Elizabeth J. Keegan
University of New Hampshire

Franklin Kiwanis Scholarship
Tuition Grant
Work Study
Summer Work Study

Cynthia Marie Lambert
Keene State College

Franklin Order of Elks

Mark Raymond Marceau
Keene State College

B.E.O.G.
K.S.C. Scholarship

Jean Marie Novak
St. Elizabeth's Hospital School of Nursing

Franklin Women's Club
Dr. Robert O. Beaudet Scholarship
F-T-N Foundation
F.H.S. Student Council Scholarship

Audrey Ellen O'Rourke
Boston University

B.U. Grant
Student Loan
Work Study

Deborah Lee Ostrow
Wheaton College

B.E.O.G.
Wheaton College
N.D.S.L.
Work Study

Alan Joseph Pelletier
Florida Institute of Technology

B.E.O.G.
F-T-N Foundation
Dollars for Scholars

Jeffrey W. Scott
U.S. Military Academy at West Point

Four-Year Scholarship

Kenneth R. Vidal
Vermont Technical College

B.E.O.G.
S.E.O.G.
Work Study

OTHER LOCAL RECIPIENTS

Donna Ann Corbitt
F.H.S. Class of 1975
Colby-Sawyer College

Franklin Jr. Women's Club
John Thompson Memorial
Stephen B. Jewett Memorial
Dollars for Scholars

Rebecca J. Smith
F.H.S. Class of 1974
Northeastern University

Dollars for Scholars

Stephen E. Grzelak
F.H.S. Class of 1974
Babson College

Dollars for Scholars

Roy D. Gilbreth
F.H.S. Class of 1971
Wake Forest University School of Law

Dollars for Scholars
A.F.L. - C.I.O.

Janet H. Fillion
New Hampshire Technical Institute

Business and Professional
Women's Club

TABLE OF REGISTRATION AND ATTENDANCE

for school year ending June 30, 1976

| | <u>Kinder-
garten</u> | <u>Elem.</u> | <u>Jr.
High</u> | <u>Sr.
High</u> | <u>Totals</u> |
|--------------------------|---------------------------|--------------|---------------------|---------------------|---------------|
| Grade | K | 1-6 | 7-8 | 9-12 | K-12 |
| Enrollment | 119 | 601 | 337 | 650 | 1707 |
| Boys | 65 | 320 | 166 | 332 | 883 |
| Girls | 54 | 281 | 171 | 318 | 824 |
| Average Daily Attendance | 53.7 | 561.4 | 310.8 | 566.6 | 1492.5 |
| Average Daily Absence | 5.1 | 33.9 | 22.6 | 48.1 | 109.7 |
| Average Daily Membership | 58.8 | 595.3 | 333.4 | 614.7 | 1602.2 |
| Percent of Attendance | 91.3 | 94.3 | 93.2 | 92.2 | 93.2 |

SUPERVISORY UNION EIGHTEEN
SCHOOL CALENDAR
1977 - 1978

FRANKLIN - HILL - WINNISQUAM REGIONAL

| | M | T | W | Th | F |
|-----------|----|----|----|-----|----|
| September | | 6 | 7 | (8) | 9 |
| | 12 | 13 | 14 | 15 | 16 |
| | 19 | 20 | 21 | 22 | 23 |
| | 26 | 27 | 28 | 29 | 30 |
| October | 3 | 4 | 5 | 6 | 7 |
| | X | 11 | 12 | 13 | X |
| | 17 | 18 | 19 | 20 | 21 |
| | 24 | 25 | 26 | 27 | 28 |
| | 31 | | | | |
| November | | 1 | 2 | 3 | 4 |
| | 7 | 8 | 9 | X | X |
| | 14 | 15 | 16 | 17 | 18 |
| | 21 | 22 | 23 | X | X |
| | 28 | 29 | 30 | | |
| December | | | | 1 | 2 |
| | 5 | 6 | 7 | 8 | 9 |
| | 12 | 13 | 14 | 15 | 16 |
| | 19 | 20 | 21 | 22 | 23 |
| | X | X | X | X | X |
| January | X | 3 | 4 | 5 | 6 |
| | 9 | 10 | 11 | 12 | 13 |
| | 16 | 17 | 18 | 19 | 20 |
| | 23 | 24 | 25 | 26 | 27 |
| | 30 | 31 | | | |

| | M | T | W | Th | F |
|----------|----|------|----|----|----|
| February | | | 1 | 2 | 3 |
| | 6 | 7 | 8 | 9 | 10 |
| | 13 | 14 | 15 | 16 | 17 |
| | X | X | X | X | X |
| | 27 | 28 | | | |
| March | | | 1 | 2 | 3 |
| | 6 | 7 | 8 | 9 | 10 |
| | 13 | 14 | 15 | 16 | 17 |
| | X | 21 | 22 | 23 | 24 |
| | 27 | 28 | 29 | 30 | 31 |
| April | 3 | 4 | 5 | 6 | 7 |
| | 10 | 11 | 12 | 13 | 14 |
| | 17 | 18 | 19 | 20 | 21 |
| | X | X | X | X | X |
| May | 1 | 2 | 3 | 4 | 5 |
| | 8 | 9 | 10 | 11 | 12 |
| | 15 | 16 | 17 | 18 | 19 |
| | 22 | 23 | 24 | 25 | 26 |
| | 29 | X | 31 | | |
| June | | | | 1 | 2 |
| | 5 | 6 | 7 | 8 | 9 |
| | 12 | 13 | 14 | 15 | 16 |
| | 19 | 20 | 21 | 22 | 23 |
| | 26 | (27) | 28 | | |

SEPTEMBER THROUGH JANUARY 31 - 95 DAYS

FEBRUARY THROUGH JUNE 28 - 95 DAYS

* * * *

September 5, 1977 - Labor Day
 September 6 and 7, 1977 - Staff Orientation/Preparation Workshops for School Opening
 September 8, 1977 - SCHOOLS OPEN - Students Report
 October 10, 1977 - Columbus Day
 October 14, 1977 - Teachers Convention
 November 10, 1977 - Staff Workshop (Reading/Minimum Competencies)
 November 11, 1977 - Veterans Day
 November 24 and 25, 1977 - THANKSGIVING RECESS
 December 23, 1977 (close) - January 3, 1978 (reopen) - CHRISTMAS RECESS
 February 17, 1978 (close) - February 27, 1978 (reopen) - WINTER RECESS
 March 20, 1978 - Staff Workshop (Reading/Minimum Competencies)
 April 21, 1978 (close) - May 1, 1978 (reopen) - SPRING RECESS
 May 30, 1978 - Memorial Day
 June 27, 1978 - SCHOOLS CLOSE (Students' School Year Ends)
 June 28, 1978 - Staff Workshop Session for Closing Schools

* * * *

* * * * *

MARKING PERIODS:

* Term I Nov. 9, 1977 *
 Term II Jan. 27, 1978
 * Term III April 7, 1978*
 Term IV June 20, 1978**
 * **Subject to change due
 * to "Snow-Days"
 * * * * *

THIS CALENDAR OF 190 DAYS:

- (1) ALLOWS FOR FIVE (5) "SNOW DAYS"
- (2) ALLOWS FOR FIVE (5) OTHER THAN SCHOOL DAYS FOR STAFF WORKSHOPS AND OTHER SCHOOL RELATED WORK ON SEPTEMBER 6 & 7, 1977; NOVEMBER 10, 1977; MARCH 20, 1978 AND JUNE 28, 1978 (THIS DATE (6/28) IS SUBJECT TO CHANGE DEPENDING ON NUMBER OF SNOW DAYS USED).

ONE HUNDRED EIGHTY (180) DAYS REQUIRED ATTENDANCE FOR INSTRUCTIONAL PURPOSES: IF NO "SNOW-DAYS" ARE NEEDED FOR MAKE-UP, THE 180TH DAY WILL BE ON JUNE 20, 1978.

CITY OF FRANKLIN

MUNICIPAL CALENDAR FOR 1977

This calendar lists meeting dates, holidays, deadline dates, annual departmental recurrences, and other items of importance to City Officials and employees.

MARCH

- 7 Monday ----- Council Meeting.
- 9 Wednesday ----- Zoning Board of Adjustment Meeting.
- 15 Tuesday ----- Read Water Meters - Willow Hill Area.
- 22 Tuesday ----- Planning Board Meeting.
- 23 Wednesday ----- Last day to mail our inventories.
- 31 Thursday ----- Last day for Junk Dealer's Licenses.
Last day for Motor Vehicle Permits - Commercial - Tractor & Trailers.
Last day of all-night parking ban.
Last day for registration under staggered system (Birth month).

APRIL

- 4 Monday ----- Council Meeting.
- 13 Wednesday ----- Zoning Board of Adjustment Meeting.
- 15 Friday ----- Last day for filing Veterans' Exemptions.
Last day for filing Elderly Exemptions.
Last day for receiving inventories.
Read Water Meters - West Franklin Area.
- 25 Monday ----- Fast Day
- 26 Tuesday ----- Planning Board Meeting.
Monday's Rubbish Pickup Today.
Spring Rubbish Pickup
- 30 Saturday ----- Last day for renewal of ballard halls & bowling alleys permits.
On or before April 30th - dog must be Licensed for 1977.

MAY

- 2 Monday ----- Council Meeting.
- 11 Wednesday ----- Zoning Board of Adjustment Meeting.
- 16 Monday ----- Begin paint striping on street. (Tentative).
Read Water Meters - Prospect Hill/Elkins and downtown Franklin Area.
- 25 Tuesday ----- Planning Board Meeting.
- 28 Saturday ----- Beaches open on weekends.
- 30 Monday ----- Memorial Day
- 31 Tuesday ----- Last day for Assessor to submit Resident Tax Warrant to Tax Collector.
Last day for dog licensed.
Monday Rubbish Pickup Today.

1. The first of these is the fact that the

2. The second is the fact that the

3. The third is the fact that the

4. The fourth is the fact that the

JUNE

6 Monday ----- Council Meeting.
8 Wednesday ----- Zoning Board of Adjustment Meeting.
15 Wednesday ----- Read Water Meters - Willow Hill Area.
27 Monday ----- Opening of parks & playgrounds.
Opening day of 1st swimming instruction session.
28 Tuesday ----- Planning Board Meeting.

JULY

4 Monday ----- Fourth of July.
5 Tuesday ----- Monday Rubbish Pickup Today.
Council Meeting.
13 Wednesday ----- Zoning Board of Adjustment Meeting.
15 Friday ----- Read Water Meters - West Franklin Area..
25 Monday ----- 2nd instruction session of swimming lessons.
26 Tuesday ----- Planning Board Meeting.

AUGUST

1 Monday ----- Council Meeting.
10 Wednesday ----- Zoning Board of Adjustment Meeting.
15 Monday ----- Read Water Meters - Prospect Hill/Elkins
and downtown Franklin Area.
18 Thursday ----- Swimming instructions end.
23 Tuesday ----- Planning Board Meeting.
Obtain tax rate from Tax Commission -- Tax
Warrant to be committed to Tax Collector
within 30 days.

SEPTEMBER

5 Monday ----- Labor Day.
6 Tuesday ----- Beaches Close.
Monday Rubbish Pickup Today.
7 Wednesday ----- Council Meeting. Appointments made to
Highway Safety & Conservation Commissions.
14 Wednesday ----- Zoning Board of Adjustment Meeting.
15 Thursday ----- Read Water Meters - Willow Hill Area.
27 Tuesday ----- Planning Board Meeting.

OCTOBER

3 Monday ----- Council Meeting.
10 Monday ----- Columbus Day
11 Tuesday ----- Monday Rubbish Pickup Today.
12 Wednesday ----- Zoning Board of Adjustment Meeting.
14 Friday ----- Read Water Meters - West Franklin Area.
24-29 ----- Fall rubbish pickup. (Tentative.)
Pickup Park Benches & Trash Barrels.
25 Tuesday ----- Planning Board Meeting.

NOVEMBER

- 1 Tuesday ***** All-night parking ban starts.
7 Monday ***** Council Meeting.
9 Wednesday ***** Zoning Board of Adjustment Meeting.
11 Friday ***** Veteran's Day.
15 Tuesday ***** Read Water Meters - Prospect Hill/Elkins
and downtown Franklin Area .
22 Tuesday ***** Planning Board Meeting!
City Elections.
24 Thursday ***** Thanksgiving Day.
25 Friday ***** Thursday Rubbish Pickup Today.

DECEMBER

- 1 Thursday ----- Last day to submit proposed budget to
Council.
Last day to pay County Tax.
5 Monday ----- Council Meeting.
14 Wednesday ----- Zoning Board of Adjustment Meeting.
15 Thursday ----- Read Water Meters - Willow Hill Area .
25 Sunday ----- Christmas Day.
27 Tuesday ----- Monday Rubbish Pickup Today.
31 Saturday ----- Close City books today.
Pinball machine licenses expire.
Sunday Permits expire.
Taxi Permits expire.

JANUARY - 1978

- 1 Sunday ----- New Year's Day.
3 Tuesday ----- Monday's Rubbish Pickup Today.
3-7 ----- Christmas Tree Pickup (Tentative).
• Monday ----- Inaugural and Council Meeting.
11 Wednesday ----- Zoning Board of Adjustment Meeting.
15 Monday ----- Read Water Meters - West Franklin Area.
24 Tuesday ----- Planning Board Meeting.
Last day for budget to be presented to
Council for action.

FEBRUARY

- 6 Monday ----- Council Meeting.
8 Wednesday ----- Zoning Board of Adjustment Meeting.
15 Wednesday ----- Read Water Meters - Prospect Hill/Elkins
and downtown Franklin Area.
20 Monday ----- Washington's Birthday.
21 Tuesday ----- Monday's Rubbish Pickup Today.
28 Tuesday ----- Planning Board Meeting.

Wednesday, July 1st, 1908
Thursday, July 2nd, 1908
Friday, July 3rd, 1908
Saturday, July 4th, 1908
Sunday, July 5th, 1908
Monday, July 6th, 1908
Tuesday, July 7th, 1908

1944年5月25日

1. The first part of the document is a list of names and dates, which appears to be a roster or a list of events. The names are written in a cursive script, and the dates are in a standard font. The list is organized into two columns, with names on the left and dates on the right. The names are: "John Smith", "Jane Doe", "Robert Johnson", "Mary White", "Thomas Brown", "Elizabeth Black", "William Green", "Margaret Gray", "Charles Lee", "Anna Hall", "James King", "Sarah Miller", "George Taylor", "Lucy Wilson", "Henry Adams", "Rebecca Clark", "Nathan Evans", "Abigail Foster", "Samuel Green", "Miriam Hall", "Isaac King", "Leah Miller", "Nathan Evans", "Abigail Foster", "Samuel Green", "Miriam Hall", "Isaac King", "Leah Miller". The dates are: "1810", "1811", "1812", "1813", "1814", "1815", "1816", "1817", "1818", "1819", "1820", "1821", "1822", "1823", "1824", "1825", "1826", "1827", "1828", "1829", "1830".

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~~SECRET - Y-100000~~

LAWYER - J. L. DODD

GRAPHIC TAX RATE COMPUTATION



YOUR TAX DOLLAR AND WHERE IT GOES